

Minutes of the 8th Meeting of Project Approval Board (PAB) of RUSA

The 8th Meeting of RUSA PAB was held on 2nd September, 2015 at 11.00 Hours in the Speaker Hall, Constitution Club of India, Rafi Marg, New Delhi under the Chairmanship of Shri Vinay Sheel Oberoi, Secretary, Department of Higher Education, MHRD. The list of participants is placed at Annexure-I.

2. The Chairman PAB welcomed the members of the PAB and other invitees to the meeting and requested Member Convenor Smt. Ishita Roy, Joint Secretary (HE) and National Mission Director (NMD), RUSA to take up the agenda of the meeting.

3. National Mission Director (NMD) in her opening remarks pointed out that the RUSA project is based on the concept of promoting the reform agenda in the Higher Education which *interalia* includes, promoting equity, access and quality. She further pointed out that next month the project will complete two years and all the States, except Lakshadweep, are on board RUSA. She welcomed the 5 new States who had submitted their SHEP and were attending the PAB meeting for the first time. It was informed that SHEP of these five states had been evaluated by the Technical Support Group (TSG) and were being placed before the PAB for its consideration and approval. It was further informed that additional proposals from 7 States, were being placed before the PAB for its consideration, after approval by the TSG. Director (RUSA) was requested to give a brief overview of the project.

4. Director (RUSA), while presenting the overview informed, that RUSA is an over-arching Centrally Sponsored Scheme(CSS) for funding State Public Universities and Colleges, both 12B and 2(f) compliant as well as non 12-B. It was also informed that RUSA aims to improve the overall quality of the existing state higher educational institutions which conform to prescribed norms and standards. The project also aims at ushering in transformation, facilitating creation of institutional structure for planning and monitoring at the state level, promoting autonomy and improving governance. The project further aims to help achieve the target GER of 32% by expanding the institutional base of states in order to achieve high enrolment targets by 2022. With a view to incentivizing good performance and reforming the State higher educational sector, the project has adopted norm based outcome-dependent funding where future allocations are decided on the basis of past

achievements. While recounting the institutional structure of the project, Director (RUSA) also highlighted the process flow being followed in RUSA. He informed that the total allocation for 12th Plan allocation is Rs. 22,855 Cr., out of which the Central share is Rs. 16,227 Cr. and State share is Rs. 6,628 Cr. Prior to The launch of RUSA only 9 states had State Higher Education Councils (SHEC). After the launch of the Abhiyaan 23 more States have established SHECs.

5. Thereafter NMD informed the participants, that the Chairman PAB had been taking very keen interest in the functioning of RUSA and had become an inspiration for the staff involved in the project. She requested Chairman PAB to deliver his address in the PAB.

6. Chairman PAB stated that RUSA, one of the prestigious and key projects of the Department, is a very well-conceived project which is fully geared to help change the Higher Education system of the country. He further stated the project will bring about a sea change in the higher education system of the country in the next 5 to 10 years by promoting quality, equity, as well as reforms in the higher education sector. He pointed out that knowledge and skills are not to be treated as isolated compartments; the country requires an integrated system involving both knowledge and skills to provide necessary wherewithal to students to realise their aspirations. Chairman, PAB requested Chairman UGC and Vice Chairman, AICTE to share their views.

8. Prof. Ved Prakash, Chairman UGC pointed out that Central Government was aware of the fact that the future of Higher Education lies in the institutions of the State and that different states are at different stages of development in this sector. While Central Government had accorded substantially higher allocation to Higher Education system in the 11th Plan, unfortunately, it was not matched by zeal shown by some of the states. However, now all states have come on board RUSA and it is interesting to know that they accord high levels of importance to this sector. He cautioned that as there are multiple windows like RUSA, UGC, Department of Science, Department of Biotechnology etc. which are providing funds for different activities, and hence there is a greater need to ensure most judicious use of resources, for achieving excellence in training and learning, as well as excellence in terms of research and innovation. It is now expected that the State Councils of Higher Education will play the role which is expected of them.

9. Prof. Avinash Pant, Vice Chairman, AICTE stated that RUSA is one of the most ambitious projects of the country in the sector of Higher Education and is expected to transform the education scenario of the country in the coming years. He stated that, as far as Technical Education is concerned, after a decade of expansion, the stage has now come for linking all future expansion to quality through the process of mandatory accreditation. He informed that the AICTE is trying to integrate and forge a closer relationship between skilling and education through the National Skill Education Framework (NSQF).

10. The agenda items were taken up for discussion thereafter. The agenda wise discussion held and the decisions taken during the meeting are as follows:

General Discussions

- ❖ Photographic evidence of the progress on ground level is required along with UCs.
- ❖ Accreditation has to be done in a time bound manner. NAAC has agreed to offer all necessary support to accelerate the accreditation process in the States.
- ❖ SHEC has to be created by an Act of the State Legislature. To show that there is commitment of the State Legislature and political leadership, it is important to ensure legislation through the State Legislature.
- ❖ Mandate of SHEC and its role vis-a-vis the State Government is critical. This will depend upon the accountability and responsibility given to it and the degree of freedom it enjoys to carry forward the academic reforms in the State.
- ❖ Secretary, Higher Education emphasised on focusing over the macro picture of higher education of the State rather than concentrating only on utilisation of preparatory grants as its utilisation is spread over a significant period of time. However, since preparatory grants is the only sanction released to the most of the State, its utilisation becomes important to decide over further release of funds for component-wise grants. It is important to show 75% utilisation of the total releases so far for further release of funds.
- ❖ Application of LOI is mostly done to fulfil the norms of RUSA. We go for a pro forma recognition. Accreditation is not just an exercise, it's objective is to bring quality/standards and norms in colleges.

Representative of UGC stated that new institutions should be set up only in those areas where the institutional density is lower than the national average or state average. This is to ensure availability of critical mass of students or faculty for a viable institution.

AGENDA NO. 1

Confirmation of Minutes of 6th & 7th Meetings of PAB held on 27th & 28th March, 2015 respectively.

The PAB approved the Minutes of 6th & 7th Meetings of PAB without any change.

AGENDA NO. 2

Appraisal of SHEPs of new entrant States

SIKKIM

- GER of Sikkim is 23.6 against national average of 21.1; female GER is higher than male GER (Female - 25.9 and Male GER – 21.4). Institutional density for the State is 2.1 and number of districts in the State is 4. The State has constituted a State Higher Education Council in the month of June, 2014. The State projected expenditure on HE is 1.8 % of its GSDP for 2015-16. The student teacher ratio is 14:1 and 63% of the faculty posts are vacant. NMD stressed on the point that this vacancy positions very high and needs to be addressed by the State Government.
- The Principal Secretary, Higher Education Govt of Sikkim informed that Sikkim is one of the smallest States in the north-east, witnessing high growth. He emphasised that Sikkim being a small mountainous State, has laid emphasis on organic farming, tourism, creation of education hub and low volume high value products. Keeping in line with the initiatives launched by Hon'ble Chief Minister, Sikkim, the State has taken bold steps towards becoming an education hub.
- The State had proposed creation of a University by combining colleges in a cluster as it does not have any State University. However, the proposal was not approved as enrolment norms were not met by the state. The clarification given by the State was that the population of the state is very low so it would be difficult to meet these norms. It was stated that the State Government proposes to add one more college to the cluster, Sikkim Government College, Gangtok which has current enrolment of 1282. It was informed that if the college is added to the cluster then the enrolment and land norms of the component would be fulfilled. However, it was clarified that as per the scheme, guidelines for clustering, the colleges should be multi-faculty and multi-disciplinary. As the colleges mentioned in the proposal do not fulfil these norms, the proposal cannot be accepted in its present form. If the State deems it fit, it may be revised, in accordance with RUSA norms, by the State.
- The State Government requested for an increase in the quota under Model Colleges so as to get a share under the component as the Institutional density of the State is 2.1 which is very low as against the national average of 11.4. It was informed that the proposal for increasing the Model College cannot be approved at this stage as it has already exceeded the 12th Plan target as approved by the CCEA.

- The State representative informed that the State had given a proposal for Rs. 8.06 cr. for research, innovation and quality improvement in which hostels had been proposed at Delhi and Bangalore at an outlay of Rs. 5.20 cr. The remaining outlay of Rs. 2.86 cr. should be considered for funding by RUSA. It was informed to the State that funds other than RUSA may be used for constructing hostels for students; RUSA funds should be used for bringing 'quality' infrastructure, research and innovation in the State. The State was requested to revise its proposal for research and innovation for consideration in the next PAB meetings.
- It was informed by the State representative that the State Public Service Commission (SPSC) had issued the advertisement for recruiting teachers and within a couple of months it would be completed. The State asked for support to 18 teachers faculty positions which amounts to Rs.2.08 crore for 6 colleges. It was informed that there are 275 sanctioned positions in the State out of which 173 are vacant, therefore there is no justification to seek additional 18 faculty positions. Secondly, the teacher student ratio of the state is very good. The State representative mentioned that out of these 173 vacant positions, 165 have been filled by adhoc faculty. It was informed that filling up of faculty positions with adhoc appointments is not as per RUSA guidelines. The proposal for construction of an Academic Staff College was not recommended as it is not covered under RUSA components. The State proposed to use the existing building at the Sanskrit college at Samdong College and the requirement of funds would reduce to Rs, 2.66 crore. The State requested the PAB to consider funding the State @ Rs.2.66 crore. It was informed that the proposal needs to be revised as per the RUSA components
- The State informed that Act for SHEC would be taken up in the next State Assembly session for necessary passage.
- The State representative informed that UC of preparatory grants would be submitted shortly.
- The NMD stated that the issues of access and equity has come out strongly in its SHEP but qualitative reforms of the SHEC, administrative and governance reforms, as reflected in the SHEP, is yet to take shape in the State.
- None of the private institutions are accredited in the State. It was advised to the State to impress on those institutions for applying for accreditation at the earliest.

Component No. 7: Infrastructure Grants to Colleges

The State had proposed 11 colleges for funding under the component and had claimed a total amount of Rs. 22.64 crore for the remaining plan period. The list of 11 colleges consists of 6 degree colleges and 5 training centres. None of the colleges are accredited. The RUSA TSG recommended only one college for funding as that was the only college which has

submitted LOI to NAAC for accreditation. The State requested the PAB to grant funds for other colleges as well.

The PAB gave approval to 6 degree colleges given in the proposal as training centres do not fall in the RUSA parameter. The list of approved colleges is given in the table below:

| S. No. | Name of the College | Funds Approved in Rs. Crore |
|---------------|--|------------------------------------|
| 1 | Sikkim Govt. Degree College, Tadong, Gangtok | 2.00 |
| 2 | Sikkim Govt. degree College, Namchi | 2.00 |
| 3 | Sikkim Government College, Rhenock | 2.00 |
| 4 | Sikkim Government College, Geyzing | 2.00 |
| 5 | Sikkim Government Law College, Burtuk | 2.00 |
| 6 | Sikkim Government B Ed College, Soreng | 2.00 |
| | Total | 12.00 |

Component No. 6: New Colleges (Professionals)

The State had proposed 2 colleges (1 engineering college and 1 management college) for funding under the component and had claimed a total amount of Rs. 52.62 crore for the remaining plan period. The RUSA TSG had recommended funding to both the colleges.

It was stated that a small state like Sikkim may not be able to have student intake for two professional colleges. The idea behind having 40 professional colleges in the 12th Plan period was to locate 1 college each state and largely in the central and eastern India. So, there may not enough demand for 2 professional colleges in the State of Sikkim. However, it was observed by the NMD that the SHEP did not throw much light on the assessment done in putting the demand for these colleges. The State was requested to fine tune the assessment in accordance with the baseline survey done in this regard and present it to the NMD. The State was further requested to take efforts for addressing the vacancy position.

Component No. 9: Equity Initiatives

The State proposed 9 colleges for funding, under the component, to create equal opportunity cells, establish remedial classes, language labs, financial aid and scholarships for socially and economically backward students, equity and gender sensitization campaigns, innovative schemes/programmes to further enhance equity and inclusion. Total amount claimed was Rs. 5 crore for the remaining plan period. The RUSA TSG had recommended funding for the component with the condition that funds should not be used for financial aid and scholarships.

The PAB approved the proposal for Rs. 5 crore for the remaining plan period with the condition that funds should not be used for financial aid and scholarships etc. and must strictly conform to the RUSA guidelines.

Component No.12: Vocationalization of Higher Education

The State has proposed funds for existing vocational colleges and introducing new vocational courses and had claimed a total amount of Rs. 15.00 crore for the remaining plan period. After appraisal, RUSA TSG had recommended funding to the State for the existing vocational colleges under the component.

It was observed that vocational programs have to conform to the National Skill Qualification Framework (NSQF). All the programs should be in accordance to the provisions envisaged in 75 trades ,identified by the AICTE, and National Occupational Standards (NOS) laid down by the Sector Skill Councils.

PAB approved funds to the State under the component for a total amount of Rs. 12.84 crore for the remaining plan period.

Funding Abstract

| S. No. | Component | Physical Units Approved | Funds approved for the remaining plan period | | | Conditions |
|--------|---|-------------------------|--|---------------|-------------|----------------------------------|
| | | | Total | Central Share | State Share | |
| 1 | Component 7: Infrastructure grant to colleges | 6 | 12 | 10.8 | 1.2 | Stipulated component-wise above. |
| 2 | Component 9: Equity Initiatives | - | 5 | 4.5 | 0.5 | |
| 3 | Component 12: Vocationalization of Higher Education | - | 12.84 | 11.56 | 1.28 | |
| | Total | | 32 | 28.8 | 3.2 | |

PAB Decision

The PAB approved a total fund of Rs. 32 crore for the above mentioned 3 components to the State of Sikkim for the remaining plan period.

General conditions (These were put up in the agenda notes)

- “ The State should provide a copy of the Executive order regarding the composition of SHEC and the names of SHEC members.
- “ The state should submit Utilization Certificate for Preparatory Grants to the extent of 75%. All UCs must be accompanied by photographic evidence of ground level progress.
- “ The State has to plan for and indicate timelines of accreditation of its Higher Educational Institutions.

RAJASTHAN

- **The Chairman, UGC stated that** stated that UGC regulations were not adhered in appointment of Vice-Chancellors of many Universities in the State. The UGC Regulations are placed on table of both the Houses of Parliament and approved by the Government. These should be followed.
- It was observed that Rajasthan has large number of private universities. The State should undertake mid-course corrections so as to ensure that they provide quality education. The Secretary, Government of Rajasthan replied that the Government is working towards making stringent provisions for the private universities by changing the guidelines and regulatory reforms. The NMD queried that whether the State is planning to bring in these reforms through executive order or an Act. The State replied that the reform would be brought through a State legislative Act. Progress was requested to be reported in this regard in the next meeting.
- Under faculty improvement, the State had proposed to establish 7 centres of excellence for faculty training in general education and 3 centres of excellence for faculty training in technical education. It was observed that the state has several Academic Colleges which are supported by the UGC. The state should focus on the upgradation of these colleges rather than establishing other centres of excellence.

Component No. 3: Infrastructure Grants to Universities

The State has proposed 7 Universities for Infrastructure grants and claimed a sum of Rs. 140 crore for the 12th Plan.

The TSG recommended funding to 4 Universities ,of which 2 are NAAC accredited and the other 2 have submitted the LOI. List of universities is given below.

| S. N. | Name of the university | Funds approved in Rs. crores |
|-------|--|------------------------------|
| 1 | Mohan Lal Sukhadia University, Udaipur | 20 |
| 2 | JNV University, Jodhpur | 20 |
| 3 | Rajasthan University, Jaipur | 20 |
| 4 | MDS University, Ajmer | 20 |

Component No. 7: Infrastructure Grants to colleges

The State had proposed 194 colleges for funding under this component and requested a total fund Rs. 388.00 crores for the remaining Plan period.

The TSG recommended 68 colleges for funding [5 colleges had valid NAAC grade in A, 11 colleges had valid NAAC grade in B, 52 arts and science colleges had submitted LOI and were at different levels of accreditation].

PAB approved funding of Rs. 136 crore to the 68 colleges for the remaining plan period. List of colleges is given below:

| S. No. | Name of College | Place of College | Funds approved in Rs. crore |
|--------|--|------------------|-----------------------------|
| 1 | Government Meera Girls College | Udaipur | 2 |
| 2 | Govt. Dungar College | Bikaner | 2 |
| 3 | Janki Devi Bajaj Govt. Girls College, | Kota | 2 |
| 4 | S. K. Govt. P.G. College | Sikar | 2 |
| 5 | Govt. College | Sirohi | 2 |
| 6 | Govt. College | Ajmer | 2 |
| 7 | Sanatan Dharm Govt. College | Beawar | 2 |
| 8 | R D Govt. Girls College | Bharatpur | 2 |
| 9 | Govt. Maharani Sudershan College For Women | Bikaner | 2 |

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| 10 | Lohia College | Churu | 2 |
| 11 | Nityalilasth Tilkayat Shri Govind Lal Ji Maharaj Govt. Girls College | Nathdwara | 2 |
| 12 | S.N.K.P. Govt. College | Neem Ka Thana | 2 |
| 13 | R.N. Ruia Govt. College | Ramgarh-Shekha. | 2 |
| 14 | Govt. P.G. College | Sawai Madhopur | 2 |
| 15 | Govt. College | Suratgarh | 2 |
| 16 | Government College | Tonk | 2 |
| 17 | Veer Bala Kali Bai Government Girls College, Dungarpur | Dungarpur | 2 |
| 18 | Government Girls College, Tonk | Tonk | 2 |
| 19 | S.M.C.C. Govt.College | Aburoad | 2 |
| 20 | Babu Shobhram Govt. Arts College | Alwar | 2 |
| 21 | Govt College | Amet | 2 |
| 22 | Haridev Joshi Rajkiya Kanya Mahavidyalaya | Banswara | 2 |
| 23 | Govt. Girls College | Baran | 2 |
| 24 | Moolchand Bhagwandas Rangwala Govt. College | Barmer | 2 |
| 25 | Govt. College | Bayana | 2 |
| 26 | Govt. College | Behror | 2 |
| 27 | M.S.J. College | Bharatpur | 2 |
| 28 | Govt Birla College | Bhawani Mandi | 2 |
| 29 | M.L.V. Govt. College | Bhilwara | 2 |
| 30 | S.M.M.Govt. Girls College | Bhilwara | 2 |
| 31 | Govt. College | Bundi | 2 |
| 32 | Baba Bhawandas Govt. College | Chimanpura | 2 |

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| 33 | Govt. P.G. College | Deoli | 2 |
| 34 | Govt. College | Dholpur | 2 |
| 35 | Govt. Bangur College | Didwana | 2 |
| 36 | S.B.K Govt Pg College | Jaisalmer | 2 |
| 37 | Govt. Pg College, Jhalawar | Jhalawar | 2 |
| 38 | Govt. College | Karauli | 2 |
| 39 | Govt. College | Kekri | 2 |
| 40 | Govt. College | Khetri | 2 |
| 41 | Govt. Commerce College | Kota | 2 |
| 42 | M B D Govt. College | Kushalgarh | 2 |
| 43 | Govt. College | Malpura | 2 |
| 44 | Shri Shiv Charan Mathur Govt College | Mandalgarh | 2 |
| 45 | Govt. College | Merta City | 2 |
| 46 | Seth Mathura Das Binani Govt. P.G. College | Nathdwara | 2 |
| 47 | Bangur Govt. College | Pali | 2 |
| 48 | Baba Gangadas Govt. Girls College | Shahpura Jaipur | 2 |
| 49 | Dr. Bhim Rao Ambedkar Govt. College | Sriganganagar | 2 |
| 50 | G.H.S. Govt College | Sujargarh | 2 |
| 51 | Govt. College | Baran | 2 |
| 52 | Govt. College | Bhim | 2 |
| 53 | Govt. Girls College | Chomu | 2 |
| 54 | Govt. College | Govindgarh | 2 |
| 55 | Seth Netram Maghraj Tibrewala Govt. Girls College | Jhunjhunu | 2 |

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|----|---|--------------|---|
| 56 | Govt. Girls College | Karauli | 2 |
| 57 | Govt. College | Kelwara | 2 |
| 58 | Govt. College | Kherwara | 2 |
| 59 | Shrimati Panadevi Morijawala Rajkiya Kanya Mahavidyalaya | Kotputli | 2 |
| 60 | Late Shri Rajesh Pilot Govt. College | Lalsot | 2 |
| 61 | Govt. College | Mandapiya | 2 |
| 62 | Govt. College | Ramganjmandi | 2 |
| 63 | Skdl Govt. Girls College | Ratangarh | 2 |
| 64 | Govt. College | Sardarsahar | 2 |
| 65 | Sangvi Matushri Pruibai Bhurmal Jain Govt. College | Sheoganj | 2 |
| 66 | Govt. Girls College | Sirohi | 2 |
| 67 | Govt. College | Thanagazi | 2 |
| 68 | Govt. College | Toda Bhim | 2 |
| 69 | Govt. College | Uniara | 2 |
| 70 | Multan Mal Bhickchand Chajjer Govt. Girls College | Barmer | 2 |

It was decided that release of instalments to Colleges undergoing accreditation would be conditional to the progress in accreditation.

Component No. 6: New Colleges (Professional)

The State requested the PAB to approve funding for its proposal of 5 Engineering colleges in 5 districts which are desert and tribal districts.

It was observed that many States, such as Tamil Nadu etc., have over 50% vacancy in engineering seats. So there is no justification in opening new engineering colleges if the seats do not get filled. The representative of Government of Rajasthan informed that 100% of the seats in the State for government engineering colleges are getting filled. However, many seats in private engineering colleges are vacant.

It was decided to support only one Engineering College at this stage and funding of Rs. 26 crore for the remaining plan period to this College was approved subject to submission of a DPR. The State Government should decide on the location of the college and report to the NMD.

Funding Abstract

| S. No. | Component | Physical Units Approved | Funds approved for the remaining plan period | | | Conditions |
|--------|---|-------------------------|--|---------------|-------------|---------------------------------|
| | | | Total | Central Share | State Share | |
| 1 | Component 3: Infrastructure grant to universities | 4 | 80 | 52 | 28 | Stipulated component wise above |
| 2 | Component 6: New Colleges (Professional) | 1 | 26 | 16.9 | 9.1 | |
| 3 | Component 7: Infrastructure grant to colleges | 70 | 140 | 91 | 49 | |
| | Total | | 246 | 159.9 | 86.1 | |

PAB Decision:

The PAB approved a total fund of Rs. 246 crore for 3 components to the State of Rajasthan for the remaining plan period.

General conditions (These were put up in the agenda notes)

- “ State should provide executive order regarding composition of SHEC, with names of members;
- “ State expenditure on higher education as percentage of GSDP is low. State should commit to enhance the % to, at least, 0.50% of GSDP in 2016-17
- “ State should open RUSA bank account and transfer all RUSA funds, including state share to the account before further fund releases can take place.
- “ Utilization certificate for grants must be accompanied by photographic records

PUDUCHERRY

Component No. 1: Up-gradation of existing autonomous colleges to universities

The UT of Puducherry had given a proposal for creation of University by the way of upgradation of existing Autonomous Pondicherry Engineering College. After appraisal, the TSG recommended funding to UT under this component as the college fulfilled the norms.

The PAB approved funding of Rs. 55 crore for the remaining plan period subject to submission of DPR.

Component No. 7: Infrastructure Grants to colleges

The UT had proposed 20 colleges for funding under this component and requested a total fund of Rs.40 crore for the remaining Plan period. The TSG recommended 10 colleges for funding under the component which was approved by the PAB. The Secretary, UT of Puducherry requested the PAB to also approve funding to Indira Gandhi College of Arts and Science which has also submitted LOI and SSR to NAAC. The PAB approved this request of the UT subject to uploading of the LOI and SSR details on the NAAC website.

List of colleges, approved for RUSA funding, is given below.

| S. No. | Name of the College | Funds approved in Rs. Crore |
|---------------|--|------------------------------------|
| 1 | Kanchi Mamunivar Centre for PG studies, Puducherry | 2 |
| 2 | Bharathidasan Govt. College for Women, Puducherry | 2 |
| 3 | Tagore Arts College, Puducherry | 2 |
| 4 | Perunthalaivar Kamarajar Arts College, Puducherry | 2 |
| 5 | Rajiv Gandhi Arts and Science College, Puducherry | 2 |
| 6 | Kasthuriba College for women Puducherry | 2 |
| 7 | Avvaiyar Govt. College for Women, Karaikal | 2 |
| 8 | Dr. S.R.K. Govt. Arts College, Yanam | 2 |
| 9 | Arignagar Anna Govt. arts College, Karaikal | 2 |
| 10 | Mahatma Gandhi Govt. Arts College, Mahe | 2 |
| 11 | Indira Gandhi College of Arts and Science | 2 |

It was also decided that release of instalments to Colleges undergoing accreditation would be conditional to the progress in accreditation.

Funding Abstract

| S. No. | Component | Physical Units Approved | Funds approved for the remaining plan period | | | Conditions |
|--------|--|-------------------------|--|---------------|--------------|---------------------------------|
| | | | Total | Central Share | State Share | |
| 1 | Component 1: Upgradation of existing autonomous college to university | 1 | 55 | 35.75 | 19.25 | Stipulated component wise above |
| 2 | Component 7: Infrastructure grant to colleges | 11 | 22 | 14.3 | 7.7 | |
| | Total | | 77 | 50.05 | 26.95 | |

PAB Decision:

The PAB approved a total fund of Rs. 77 crore for 2 components to the UT of Puducherry for the remaining plan period.

General conditions (These were put up in agenda notes)

- “ The UT has to provide Utilization Certificate for, at least, 75% of Preparatory Grant released to it, for further fund release.
- “ The UC should be accompanied by photographic evidence of progress on the ground.

JHARKHAND

Component No. 1: Up-gradation of existing autonomous colleges to universities

The State had given a proposal for 2 universities to be set up in the 12th Plan. Total Amount requested was Rs.110 crore in the 12th Plan. After appraisal, TSG recommended funding for upgradation of Ranchi College, Ranchi to University.

The PAB approved funding for upgradation of the Ranchi College, Ranchi to a University amounting to Rs. 55 crore for the remaining plan period.

Component No. 3: Infrastructure Grants to University

The State had proposed 5 Universities for Infrastructure grants and claimed a sum of Rs. 100 crore for the 12th Plan. The TSG recommended funding to 3 universities which had submitted LOI for accreditation.

The PAB approved funds to the following 3 Universities amounting to Rs. 60 crore for the remaining Plan period. List of universities is given in the table below:

| S. N. | Name of the university | Funds approved in Rs. crore |
|--------------|-------------------------------|------------------------------------|
| 1 | Vinoba Bhave University | 20 |
| 2 | Ranchi University | 20 |
| 3 | Kolhan University | 20 |

Component No. 7: Infrastructure grant to colleges

The State had proposed 127 colleges for funding under this component. Total fund requested was Rs.254 crore for the remaining plan period. After appraisal, the TSG recommended 30 colleges for funding under the component.

The PAB approved funding to 30 colleges amounting to Rs. 60 crore for the remaining Plan period.

The State Government representative requested funding to 15 further colleges whose LOI have been accepted by NAAC. The State was requested to bring it up for approval in subsequent PABs.

List of approved colleges is given below:

| SN | Name of College Name | Funds approved in Rs. crore |
|-----------|--|------------------------------------|
| 1 | Jamshedpur Women's College, Jamshedpur | 2 |
| 2 | St. Xavier's College | 2 |
| 3 | Karim City College, Jamshedpur | 2 |
| 4 | Marwari College | 2 |
| 5 | Annada College, Hazaribag | 2 |

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|----|---|---|
| 6 | P. K. Roy Memorial College, Dhanbad | 2 |
| 7 | Guru Nanak College, Dhanbad | 2 |
| 8 | Deoghar College, Deoghar | 2 |
| 9 | Nirmala College | 2 |
| 10 | S.S.L.N.T Mahila College, Dhanbad | 2 |
| 11 | Mahila College Chaibasa | 2 |
| 12 | Katras College, Katrasgarh, Dhanbad | 2 |
| 13 | Gopinath Singh Mahila College, Garhwa | 2 |
| 14 | St. Columba's College, Hazaribag | 2 |
| 15 | R. S. P. College, Jhariya | 2 |
| 16 | Godda College, Godda | 2 |
| 17 | R. S. More College, Govindpur, Dhanbad | 2 |
| 18 | J. J. College, Jhumritelaiya, Koderma | 2 |
| 19 | Chatra College, Chatra | 2 |
| 20 | Ramgarh College, Ramgarh | 2 |
| 21 | Sindri College, Sindri, Dhanbad | 2 |
| 22 | K. B. College, Bermo, Bokaro | 2 |
| 23 | Madhupur College, Madhupur | 2 |
| 24 | A.S. College, Deoghar | 2 |
| 25 | Yogada Satsanga College Ranchi | 2 |
| 26 | Bokaro Steel City College, Bokaro | 2 |
| 27 | Markham College Of Commerce, Hazaribag | 2 |
| 28 | Sahebganj College, Sahibganj | 2 |
| 29 | B.S.K. College, Barharwa | 2 |
| 30 | J. M. Mahavidyalaya, Bhurkunda, Ramgarh | 2 |

Component No. 6: New Colleges (Professional)

The Secretary, Jharkhand requested the PAB to grant funds to the State for new professional college under Component 6.

The PAB approved funding to 1 engineering college amounting to Rs.26 crore for the remaining plan period. The State representative was requested to convey to the NMD the district in which the engineering college is to be located.

Component No. 9: Equity Initiatives

The State had claimed total amount of Rs. 43.24 crore for the remaining plan period. Majority of funds was asked for construction of women's hostel at women colleges and other items like equal opportunity cell, remedial classes, financial aid, gender sensitization, etc. The RUSA TSG had recommended funding for the component with the condition that funds should not be used for financial aid and scholarships.

The PAB approved the proposal for Rs. 5 crore for the remaining plan period with the condition that funds should not be used for financial aid and scholarships.

Funding Abstract

| S. No. | Component | Physical Units Approved | Funds approved for the remaining plan period | | | Conditions |
|--------|---|-------------------------|--|---------------|-------------|---------------------------------|
| | | | Total | Central Share | State Share | |
| 1 | Component 1: Upgradation of existing autonomous college to university | 1 | 55 | 35.75 | 19.25 | Stipulated component wise above |
| 2 | Component 3: Infrastructure grant to universities | 3 | 60 | 39 | 21 | |
| 3 | Component 6: New colleges (Professional) | 1 | 26 | 16.9 | 9.1 | |
| 4 | Component 7: Infrastructure grant | 30 | 60 | 39 | 21 | |

| | | | | | | |
|---|------------------------------------|---|------------|--------------|-------------|--|
| | to colleges | | | | | |
| 5 | Component 9: Equity Initiatives | - | 5 | 3.25 | 1.75 | |
| | Total | | 206 | 133.9 | 72.1 | |

PAB Decision

The PAB approved a total fund of Rs. 206 crore for 5 components to the State of Jharkhand for the remaining plan period.

General conditions (These were put up in the agenda notes)

- “ State should provide official notification of composition of SHEC, with names of members;
- “ State should provide a concrete plan for filling vacant faculty positions with quarterly updates on fulfilment of requirement;
- “ Utilization Certificate for preparatory grants to the extent of 75% of the Central share must be provided with photographic evidence;
- “ State may note that all UCs, for any grant under RUSA, must be accompanied by photographic evidence
- “ State should provide accreditation progress report of state institutions as on 31.10.2015 at least by 15 November 2015.

MAHARASHTRA

Component No. 2: Creation of Universities by conversion of colleges in a cluster

The State of Maharashtra proposed setting up of 2 Universities:

First University Proposal A) by clustering (i) The Institute of Science, Mumbai as (Lead College) (ii) Elphinstone College (iii) Sydenham College (iv) Government Law College & (v) Government B.Ed. College. The State representative requested consideration of a revised proposal in which Sydenham College would be removed from the list of participating colleges.

The Second University, Proposal B by clustering (i) Government college of Education, Aurangabad as (Lead College) (ii) Government College of Arts & Science Aura

ngabad (iii) Government Institute of Science, Aurangabad & (iv) Institute of Forensic Science, (IFS) Aurangabad.

After appraisal of the SHEP and consulting with State Officials, the RUSA TSG recommended for Proposal A. However one of the participating cluster colleges (Sydenham College) did not have a valid NAAC, and also no LOI had been submitted.

The PAB approved proposal A (creation of universities by convergence of colleges in a cluster), as modified by the State representative during the meeting. However, before release of funds, the state needs to submit a DPR for the consideration of the NMD. The details of the cluster university, as approved, is given below

| Name of the colleges | NAAC accreditation | Funds for total plan period (Rs in crores) | Funds approved for the remaining plan period (Rs.in crores) | Conditions for release |
|---|--|--|---|---------------------------------|
| The Institute of Science, Mumbai as (Lead College) | A Grade in 2014 | 55.00 | 55.00 | Stipulated component wise above |
| Elphinstone College | A Grade in 2004. LOI submitted in 2014 for re-accreditation.(Status accepted by NAAC) | | | |
| Government Law College | None of the Law Colleges are accredited in Maharashtra, but colleges are visited and inspected regularly by Bar Council of India | | | |
| Government B.Ed. College | A Grade in 2015 | | | |

Component No. 3: Infrastructure Grants to Universities

The state had proposed infrastructure grants for 10 Universities. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended 9 Universities that have valid NAAC accreditation of Grade A and Universities submitted LOI and accepted by NAAC.

The PAB approved Infrastructure Grants to 9 Universities as per details below:.

| Synod | Name of the University | NAAC Accreditation Status | Funds for Total Plan Period (Rs in crore) | Funds approved for the remaining Plan Period (Rs. in crore) |
|-------|--|---|---|---|
| 1 | Savitribai Phule University Pune | A Grade in 2011 | 20.00 | 20.00 |
| 2 | North Maharashtra University Jalgaon | A Grade in 2015 | 20.00 | 20.00 |
| 3 | Shivaji University Kolhapur | A Grade in 2014 | 20.00 | 20.00 |
| 4 | Rashtrasant Tukadoji Maharaj, Nagpur University | A Grade in 2014 | 20.00 | 20.00 |
| 5 | Swami Ramanand Tirth University, Nanded | A Grade in 2015 | 20.00 | 20.00 |
| 6 | Dr. Babasaheb Ambedkar Marathwada University, Aurangabad | A Grade in 2013 | 20.00 | 20.00 |
| 7 | Shreemati Nathaibai Damodar Thakersey University. Mumbai | Five Star Grade in 2000. LOI accepted by NAAC 10.04.2014. Re-accreditation report (RAR) has been accepted on Jan2015 | 20.00 | 20.00 |
| 8 | University of Mumbai, Mumbai | A Grade in 2012 | 20.00 | 20.00 |
| 9 | Solapur University. Solapur | Accreditation Cycle 1. LOI submitted dated 22 nd May, 2014. | 20.00 | 20.00 |
| | Total | | 180.00 | 180.00 |

Component No. 7: Infrastructure Grants to Colleges

The State has submitted proposal for 11 Government colleges. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended 5 colleges that have valid NAAC accreditation of Grade A or B/ had submitted the LOI for accreditation.

The PAB approved Infrastructure Grants for 5 colleges (@ Rs.2.00 crore for each college)[4 colleges are accredited with valid A & B Grade,1 college accredited with A grade in 2004 and submitted LOI for reaccreditation , which has been accepted by NAAC].

The details of the colleges are given below:

| S.No | Name of the College | NAAC Accreditation Status | Funds for Total Plan Period (Rs in crore) | Funds approved for the remaining Plan Period (Rs. in crore) |
|--------------|--|--|---|---|
| 1 | Govt. College of Education, Aurangabad | A Grade in 2015 | 2.00 | 2.00 |
| 2 | Vasantarao Naik College of Arts& Social Sciences, Nagpur | A Grade in 2013 | 2.00 | 2.00 |
| 3 | Govt. Institute Science, Nagpur | B Grade in 2013 | 2.00 | 2.00 |
| 4 | Govt. Science College, Gadchiroli | B Grade in 2014 | 2.00 | 2.00 |
| 5 | Rajaram College Kolhapur | A Grade in 2004. LOI submitted on 27.05.2015 (Status accepted by NAAC) | 2.00 | 2.00 |
| Total | | | | 10.00 |

Component No. 11: Faculty Improvement

The State has proposed Rs. 10 crore for one Academic Staff College, Mumbai for the 12th plan period. The Academic Staff College, Mumbai has been rated as a performer by NAAC with score of 62 which is highest, and also secured All India Rank VII.

After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended only for the proposal to develop faculty and improve academic skills of teachers.

The PAB approved funding under faculty improvement to provide training for academic faculty and support staff for an amount of Rs. 6 crore for the remaining plan period. However the State needs to submit a detailed proposal before release of funds.

Funding Abstract

| S.No | Component | Physical Units (number) | Total funds for the remaining plan period (Rs in crore) | | | Conditions for release |
|--------------|---|----------------------------|---|---------------------|-------------------|-----------------------------------|
| | | | Total Outlay | Central Share (65%) | State Share (35%) | |
| 1 | Component 2: Creation of Universities by conversion of colleges in a cluster | 1 | 55 | 35.75 | 19.25 | DPR to be submitted |
| 2 | Component 3 :Infrastructure Grants to Universities | 9 | 180 | 117 | 63 | Unconditional |
| 3 | Component 7: Infrastructure Grants to Colleges | 5 | 10 | 6.5 | 2.5 | Unconditional |
| 4 | Component 11: Faculty Improvement | State as a unit | 6 | 3.9 | 2.1 | Detailed proposal to be submitted |
| Total | | | 251 | 163.15 | 86.85 | |

PAB Decision

The PAB approved a total amount of Rs.251 crore for 4 components to the State of Maharashtra for the remaining Plan Period.

Agenda ITEM NO. 3

Appraisal of Additional Funding Proposals

Assam

Component No. 7: Infrastructure Grants to College

The state of Assam had proposed for 16 colleges to be supported for infra grants.

After consulting with the state the TSG recommended all 16 colleges to be supported with infra grants.

PAB granted approval to 11 Colleges with valid NAAC B grade. 5 colleges were not approved as 1 of them had been accredited with NAAC C grade and others were in Lol stage. The release of funds for these 11 colleges is subject to expediting the RUSA implementation in the state. e

List of 11 colleges, as approved, is as below:

| Sl. No. | Name of the College | Category | NAAC | 12 B status | Area | Year of establishment | Total students |
|---------|--------------------------|-------------|------|-------------|-------|-----------------------|----------------|
| 1 | Joya Gogoi College | Govt.-Aided | B | 12B | Rural | 1991 | |
| 2 | Namrup College | Govt-Aided | B | 12B | Urban | 1973 | 689 |
| 3 | Women's College, Silchar | Govt-Aided | B | 12B | Urban | 1963 | |
| 4 | J N College | Govt-Aided | B | 12B | Rural | 1964 | 792 |
| 5 | Puthimari College | Govt-Aided | B | 12B | Rural | 1981 | 718 |
| 6 | T H B College | Govt-Aided | B | 12B | Rural | 1963 | 1287 |
| 7 | R S Girls' College | Govt-Aided | B | 12B | Urban | 1962 | |
| 8 | Kamargaon College | Govt-Aided | B | 12B | Rural | 1972 | |
| 9 | Rangapara College | Govt-Aided | B | 12B | Rural | 1979 | |
| 10 | Bikali College | Govt- | B | 12B | Rural | 1982 | 940 |

| | | | | | | | |
|----|-------------------|------------|---|-----|-------|------|--|
| | | Aided | | | | | |
| 11 | Dr. B K B College | Govt-Aided | B | 12B | Rural | 1967 | |

PAB Decision

A total of Rs. 22 Cr has been approved for the remaining plan period.

| S.NO | NO. OF COLLEGES | FUNDS APPROVED | CENTRAL SHARE | CONDITION |
|------|-----------------|----------------|---------------|--|
| 1 | 11 | 22 Cr | 14.30 | State to expedite implementation of RUSA |

Bihar

Component No. 3: Infrastructure Grants to Universities

State has proposed 3 universities, namely, LNM University, Magadh University and Bihar University. Fund has been sought for the strengthening and upgradation of the existing infrastructure of the universities. After appraisal of the additional proposals and consulting with the state officials, the RUSA TSG recommended funding for all the three universities.

PAB approved Infrastructure grant to all three universities with a condition that funds for the Magadh and Bihar University can be disbursed only after confirmation of NAAC accreditation of B grade or above for these universities.

| S. No | Name of The University | Funds Approved for Plan Period (in Crores) | | |
|-------|------------------------|---|---------------|-------------|
| | | Total | Central Share | State Share |
| 1 | LNM University | 20 | 13 | 7 |
| 2 | Magadh University | 20 | 13 | 7 |
| 3 | Bihar University | 20 | 13 | 7 |

Component No. 5: Upgradation of Existing Degree Colleges to Model Degree College

The state has proposed upgrading of 10 existing Degree Colleges into MDCs in 10 districts of Patna, Bhojpur, Sheikhpura, Bhagalpur, Muzaffarpur, Jahanabad, Gaya, Nalanda, Munger and Buxar. After appraisal of the additional proposals and consulting with the state officials, the RUSA TSG recommended funding for all the districts in view of the higher educational profile in these Districts.

The PAB approved upgrading of 10 existing degree colleges into Model Degree Colleges in the districts, as given below, subject to these colleges applying for NAAC accreditation.

| SL No. | College | Condition | District |
|--------|--|------------------------------|-------------|
| 1 | S.M.D.College, Punpun | Apply for NAAC Accreditation | Patna |
| 2 | M.M.Mahila College, Ara | Apply for NAAC Accreditation | Bhojpur |
| 3 | R.D.College, | Apply for NAAC Accreditation | Sheikhpura |
| 4 | Marwari College | Apply for NAAC Accreditation | Bhagalpur |
| 5 | R.D.S.College | Apply for NAAC Accreditation | Muzaffarpur |
| 6 | S.S.College | Apply for NAAC Accreditation | Jahanabad |
| 7 | S.M.S.G. College, Sherghati | Apply for NAAC Accreditation | Gaya |
| 8 | S.P.M. College, Udantpuri, Biharsharif | Apply for NAAC Accreditation | Nalanda |
| 9 | B.R.M.College | Apply for NAAC Accreditation | Munger |
| 10 | M.V.College | Apply for NAAC Accreditation | Buxar |

| S. No. | No. of Districts Approved | Funds Approved For Plan Period (in crores) | | |
|--------|---------------------------|--|---------------|-------------|
| | | Total | Central Share | State Share |
| 1 | 10 | 40 | 26 | 14 |

Component No. 7: Infrastructure Grant to Colleges

State has proposed for Infrastructure grant for 14 colleges. Out of these 14 colleges 13 have valid NAAC and one college has applied for second cycle of accreditation. After appraisal of the additional proposals and consulting with the state officials, the RUSA TSG recommended funding for all the 14 colleges.

The PAB has approved grants under this component to all the 14 colleges. The list of the colleges given below

| Sl. No. | Name of College | University | District | Funding (Private/ Govt./ Govt. Aided) | Grade Received |
|----------------|---------------------------------|-------------------------|-----------------|--|---|
| 1 | L.S. College | B.R.A.B.U, MUZ | Muzaffarpur | Govt | A |
| 2 | R.N. College | B.R.A.B.U, MUZ | Hajipur | Govt | B |
| 3 | S.M. College, | T.M.B.U, BHAGALPUR | Bhagalpur | Govt. Aided | SSR Submitted for second cycle |
| 4 | H.P.S. College, Madhepur | L.N.M.U, DARBHANGA | Madhubani | Govt. | B |
| 5 | C.M. College (Arts and Com.) | L.N.M.U, DARBHANGA | Darbhangha | Govt. | B |
| 6 | S.K.M. College | L.N.M.U, DARBHANGA | Begusarai | Govt. | 2 Cycle Grade B |
| 7 | Women's College | L.N.M.U, DARBHANGA | Samastipur | Govt. | 2 Cycle B Grade |
| 8 | R.L.S Sanskrit College | K.S.D .S.U DARBHANGA | Darbhangha | Govt. | B |
| 9 | MDDM College | BRABU | Muzaffarpur | Aided | B |
| 10 | TNB College | TMBU | Bhagalpur | Aided | A |
| 11 | SS College | MU | Jehanabad | Aided | B |
| 12 | Art & Craft College Patna | PU | Patna | Aided | B |
| 13 | Marwari College, Darbhanga | TMBU | Bhagalpur | Aided | A |
| 14 | L.N. College Bhagwanpur | BRABU | Bhagalpur | Aided | B |

| S. No. | No. of Colleges | Funds Approved For Plan Period (in crores) | | |
|--------|-----------------|--|---------------|-------------|
| | | Total | Central Share | State Share |
| 1 | 14 | 28 | 18.2 | 9.8 |

Component No. 9: Equity Initiatives

State has proposed Language labs at University, Regional and college level to provide Communication Skills, Remedial Classes and to provide ICT training to the students of the State. After appraisal of the additional proposals and consulting with the state officials, the RUSA TSG recommended funding for the 8 university centres.

The PAB approved the funding for the 8 university centres as given in the list below

| S.No. | Name of the University | Funding Approved for plan period (Rs. Lakhs) |
|-------|------------------------------|---|
| 1 | Patna University | 30 |
| 2 | Magadh University | 30 |
| 3 | B.R.A.B University | 30 |
| 4 | Veer Kunwar Singh University | 30 |
| 5 | Jai Prakash University | 30 |
| 6 | T.M.B.University | 30 |
| 7 | L.N.M.University | 30 |
| 8 | B.N.M.University | 30 |
| | Total | 240 |

| S. No. | No. of University Centres | Funds Approved For Plan Period (in crores) | | |
|--------|---------------------------|--|---------------|-------------|
| | | Total | Central Share | State Share |
| 1 | 08 | 2.4 | 1.56 | 0.84 |

Component No. 11: Faculty Improvement

State has proposed Rs. 10 Cr for the two existing Academic Staff Colleges at Patna University and Bihar University for the plan period. No recommendation was made for this component. However, the PAB suggested the State may submit detailed proposal which will be scrutinized by the UGC.

Funding Abstract

| S. No. | Component | Physical (number) | Total funds for Remaining Plan Period (in Rs. crore) | | | Conditions, if any. |
|--------|--|-------------------|--|---------------|--------------|---------------------|
| | | | Total | Central Share | State Share | |
| 1 | Component 3: Infrastructure Grants to University | 3 | 60 | 39 | 21 | No condition |
| 2 | Component 5: Upgrade to MDC | 10 | 40 | 26 | 14 | Submission of DPR |
| 2 | Component 7: Infrastructure grant to colleges | 14 | 28 | 18.2 | 9.8 | No condition |
| 3 | Component 9: Equity Initiatives | 8 | 2.4 | 1.56 | 0.84 | Submission of DPR |
| | Total | | 130.4 | 84.76 | 45.64 | |

General Conditions for Fund Disbursal:

1. State must provide a copy of the official order regarding composition of SHEC with names of members;
2. State must submit Utilization Certificate to the extent of 75% of funds disbursed so far;
3. All Utilization Certificates must be accompanied by photographic evidence of work at the ground level;
4. Orders regarding Institutional level autonomy, including constitution of Board of Governors/Senate/Syndicate, Departmental level autonomy and responsibilities in every institution receiving funding under RUSA must also be submitted;
5. State must indicate progress regarding NAAC accreditation of state-funded institutions periodically or when required by RUSA NMD.

Chhattisgarh

Component No.3: Infrastructure Grants to Universities

State has proposed 5 universities namely Pt. Ravishankar Shukla University, Raipur, Indira Kala evam Sangeet Vishvavidhyalaya, Khairagarh, Kushbahu Thakre Patrakarita evam Jansanchar Vishvavidhyalaya, Raipur, Durg University, Durg and Bilaspur University.

Initially, 03 Universities were recommended for funding in the current financial year as they were NAAC Accredited and/or had LoI submitted, namely, Pt. Ravishankar Shukla University, Raipur, Indira Kala evam Sangeet Vishvavidhyalaya, Khairagarh, Kushbahu Thakre Patrakarita evam Jansanchar Vishvavidhyalaya, Raipur.

The State requested that Rs. 55 crores be granted to Durg University, which has been formed by up grading autonomous college, Durg College in 2015 under Component 1. The purpose of this was to create an affiliating University which will lessen the burden of Raipur University in the vicinity.

However, the Board mentioned that since there has been a conscious decision to upgrade good autonomous colleges to a Unitary University only and not an affiliating to maintain the quality and not burden them. Therefore the University can qualify for infrastructure grants under RUSA and not for creation of a new University.

Durg University and Bilaspur University have been established in 2012 and 2017, respectively, and are not yet eligible for accreditation. PAB approved Infrastructure grant to all 5 universities for total of Rs. 100 Cr for the remaining plan period.

List of 5 Universities is given below:

| S. NO | NAME OF UNIVERSITY | FUNDS APPROVED IN CRORE | | |
|-------|--|-------------------------|---------------|-------------|
| | | TOTAL | CENTRAL SHARE | STATE SHARE |
| 1 | Pt. Ravishankar Shukla University, Raipur | 20 | 13 | 7 |
| 2 | Indira Kala evam Sangeet Vishvavidhyalaya, Khairagarh | 20 | 13 | 7 |
| 3 | Kushbahu Thakre Patrakarita evam Jansanchar Vishvavidhyalaya, Raipur | 20 | 13 | 7 |
| 4 | Durg University, Durg | 20 | 13 | 7 |
| 5 | Bilaspur University. | 20 | 13 | 7 |

Component 7: Infrastructure Grants to College

The state of Chhattisgarh had proposed for 29 colleges to be supported for infrastructure grants.

After consulting with the state the TSG recommended 27 colleges to be supported with infrastructure grants. 2 colleges, wherein, Lol submission has been rejected are not recommended for funding.

PAB approved Infrastructure grant to all 27 colleges for total of Rs. 54 Cr for the remaining plan period.

List of 27 colleges approved is given below:

| S.No | District | Name of the College | Govt./ Aided | 2f | 12 B | NAAC / LOI STATUS | Amount to be approved in PAB (Rs in Crore) |
|------------------------------------|-------------|--|--------------|-----|------|-------------------|--|
| PT. RAVI SHANKAR SHUKLA UNIVERSITY | | | | | | | |
| 1 | Raipur | Govt RB Naveen Kanya College Raipur | Govt. | Yes | Yes | Accredited | 2 |
| 2 | | Govt DB Girls PG College Raipur | Govt. | Yes | Yes | Accredited | 2 |
| 3 | Balodabazar | Govt. Shahid Veer Narayan Singh College, Balodabazar | Govt. | Yes | Yes | Lol submitted | 2 |
| 4 | | Govt. G.N.A. PG College, Bhatapara | Govt. | Yes | Yes | Lol Accepted | 2 |
| DURG UNIVERSITY | | | | | | | |
| 5 | Durg | Govt VYT PG Autonomous College Durg | Govt. | Yes | Yes | Accredited | 2 |
| 6 | | Govt WW Patankar Girls College Durg | Govt. | Yes | Yes | Accredited | 2 |
| 7 | | Govt CL Chandrakar Arts & | Govt. | Yes | Yes | Accredited | 2 |

| | | | | | | | |
|-------------------|-------------|--|-------|-----|-----|---------------------------------------|---|
| | | Science College Patan | | | | | |
| 8 | | Govt Danveer Tularam College Utai | Govt. | Yes | Yes | Accredited | 2 |
| 9 | | Kalyan PG College Bhilai Nagar | Aided | Yes | Yes | Accredited | 2 |
| 10 | | Bhilai Mahila Mahavidyalaya Bhilai Nagar | Aided | Yes | Yes | NAAC Team visited on 6,7 & 8 Aug 15 | 2 |
| 11 | | Dr K.C.B. Govt. College Durg | | Yes | Yes | LoI Accepted | 2 |
| 12 | Rajnandgaon | Govt RSMD College Chhuriya | Govt. | Yes | Yes | LoI Accepted | 2 |
| 13 | | Govt Nehru College Dongargarh | Govt. | Yes | Yes | NAAC Team visiting on 17,18,19 Sep 15 | 2 |
| 14 | | Govt Shivnath Science College Rajnandgaon | Govt. | Yes | Yes | LoI Accepted | 2 |
| 15 | | Govt Kamla Devi Rathi Mahila Mahavidhyalaya, Rajnandgaon | Govt. | Yes | Yes | LoI Accepted | 2 |
| 16 | | Govt KBC College, Lal Bahaddur Nagar, Rajnandgaon | Govt. | Yes | Yes | LoI Accepted | 2 |
| 17 | Balod | Govt. College, Arjunda | Govt | Yes | Yes | Accredited | 2 |
| BASTAR UNIVERSITY | | | | | | | |
| | | | | | | | |
| 18 | Baster | Govt Danteshwari Girls College | Govt. | Yes | Yes | LoI | 2 |

| | | | | | | | |
|---------------------|----------|---|-------|-----|-----|--------------|----|
| | | Jagdalpur | | | | Accepted | |
| BILASPUR UNIVERSITY | | | | | | | |
| 19 | Bilaspur | Govt ER Rao PG Science College Bilaspur | Govt | Yes | Yes | Accredited | 2 |
| 20 | | Govt JMP College Takhatpur | Govt | Yes | Yes | Accredited | 2 |
| 21 | | Govt Mahamaya College Ratanpur | Govt | Yes | Yes | Accredited | 2 |
| 22 | | Govt Bilasa Girls PG College Bilaspur | Govt | Yes | Yes | Accredited | 2 |
| 23 | | Govt Madanlal Shukla College Sipat | Govt | Yes | Yes | Accredited | 2 |
| 24 | | Govt Pataleshwar College, Masturi | Govt | Yes | Yes | LoI Accepted | 2 |
| 25 | | Govt Dre SS Porte Govt. College, Pendra | Govt | Yes | Yes | LoI Accepted | 2 |
| 26 | | CMD College Bilaspur | Aided | Yes | Yes | Accredited | 2 |
| 27 | Korba | KN College Korba | Aided | Yes | Yes | Accredited | 2 |
| Total | | | | | | | 54 |

Component No. 9: Equity Initiatives

The state has given a brief proposal for the component giving details of each of the required grants.

After consulting with the State, the TSG recommended that the component may be funded. However, while the State had proposed funding at Rs. 7.62 crores, since the unit cost as per RUSA Guidelines is limited to Rs. 5 crores, only the same may be granted

The PAB asked the State to explain the proposal in detail. The State mentioned that students graduating from the General stream have low employability index. Hence it is

essential to increase employability by imparting essential skills like English speaking and Computer skills.

The PAB approved grants for Equity Initiative for a total of Rs. 5 crore.

1. The Principal Secretary, Chhattisgarh requested that a policy decision may be taken to change the funding pattern of the State from 65:35 to 90:10. It was informed that the funding pattern is in accordance with the CCEA approval to the project.
2. The Secretary, Higher Education raised the issue of the land pending for IIT, Raipur. The Principal Secretary assured that 600 acres of land was available in Bhilai, free of encumbrances and encroachment, with access to airport and would be made available.
3. The National Mission Director raised the issue of accreditation which has so far not been done according to the committed timeline. The Principal Secretary requested that since the State has its own Quality Accreditation Cell, grades awarded by them be considered. However, the NMD clarified that for RUSA only NAAC accreditation will be accepted.

Funding Abstract

| S. No. | Component | Physical (number) | Total funds for the remaining plan period (Rs. in crore) | | | Conditions, if any. |
|--------|--|-------------------|--|---------------|--------------|---------------------|
| | | | Total | Central Share | State Share | |
| 1 | Component 3: Infrastructure Grants to University | 5 | 100 | 65 | 35 | None |
| 2 | Component 7: Infrastructure grant to colleges | 27 | 54 | 35.1 | 18.9 | None |
| 3 | Component 9: Equity Initiatives | 1 | 5 | 3.25 | 1.75 | None |
| | Total | | 159 | 103.35 | 55.65 | |

The PAB approved for 3 components for a total of Rs. 159 Cr for the remaining Plan Period of which the 65 % central share is Rs. 103.35 Cr.

1. General Conditions for fund release:

The State needs to submit a plan with timelines for accreditation of HEIs in the state The plan, with documentation, needs to be submitted for fund release to be processed.

Gujarat

Component No.3: Infrastructure Grants to Universities

The State has proposed 2 universities namely Gujarat University and HNGU University for funding under the component. Funds have been sought for strengthening laboratories, libraries, and Development of ICT and student amenities.

After appraisal and consultation with the state TSG recommended both the University for funding.

PAB approved Infrastructure grant to both Universities for a total amount of Rs. 40 Cr for the remaining plan period.

| S. NO | NAME OF UNIVERSITY | FUNDS APPROVED IN CRORE | | |
|-------|--------------------|-------------------------|---------------|-------------|
| | | TOTAL | CENTRAL SHARE | STATE SHARE |
| 1 | Gujarat university | 20 | 13 | 7 |
| 2 | HNG University | 20 | 13 | 7 |

Component No. 5: Up gradation of existing Degree College to Model Degree College:

State has proposed 4 colleges for up gradation @ 4.00 Crore per college. These 4 Colleges are proposed in Non-Educationally Backward Districts (Non- EBDs) of which 2 are in Ahmedabad, 1 in Tapi and 1 in Gandhi Nagar.

TSG recommended approval for 3 colleges 1 each in Ahmedabad, Tapi and Gandhi Nagar. Govt. Commerce College, Kubernagar, Ahmedabad was not recommended as it is low on student strength and also did not have enough faculty in the college.

PAB granted approval to all the 3 colleges recommended by the TSG.

| S. NO | No. of colleges approved | FUNDS APPROVED IN CRORE | | |
|-------|--|-------------------------|---------------|-------------|
| | | TOTAL | CENTRAL SHARE | STATE SHARE |
| 1 | 3 (Govt. Arts College- Gandhinagar, Gujarat Commerce College- Ahmedabad, Govt. science College-Tapi) | 12 | 7.80 | 4.20 |

Component No. 7: Infrastructure Grants to Colleges

State has given a proposal of 4 colleges namely M.N. College-Visnagar, R.R. Lalan College, Bhuj, Govt. Arts & Commerce College, Bhilad and Bahauddin Arts College, Junagadh. After appraisal and consultation with the State, of these 4 colleges, 2 colleges were recommended for funding. Bahauddin Arts College is not recommended as they have not applied for 2nd cycle of accreditation. GACC, Bhilad was not recommended as it does not have any NAAC grade.

PAB granted approval to 2 colleges recommended assistance for a total of Rs. 4 Cr for the remaining plan period.

| S. NO | No. of colleges | FUNDS APPROVED IN CRORE | | |
|-------|---|-------------------------|---------------|-------------|
| | | TOTAL | CENTRAL SHARE | STATE SHARE |
| 1 | 2 (MN College, VisNagar and RR Lalan College, Bhuj) | 4 | 2.60 | 1.40 |

Component No. 8: Research Innovation and Quality Improvement

The state had proposed for 17 heads under this component. TSG had not recommended the proposal as it did not provide the detailed understanding of core research work to be undertaken. The State was requested to revisit the proposal.

State also put forward the pending request of replacement of 7 colleges which were approved in PAB-3 held on 13 May 2014. The PAB took a decision that no request of replacement will be entertained as the states had taken a conscious decision, earlier, while proposing colleges. On issue of non-availability of land for these colleges PAB suggested that the State Government may take appropriate action for providing land for them.

Funding Abstract

| S.NO | COMPONENT | PHYSICAL UNITS APPROVED | FUNDS APPROVED in Crore | Central share | CONDITIONS |
|------|--|-------------------------|-------------------------|---------------|---------------------------|
| 1 | Infrastructure grants to university | 2 University | 40 | 26 | None |
| 2 | Upgradation of existing college to MDC | 3 colleges | 12 | 7.8 | DPR |
| 3 | Infrastructure grants to college | 2 Colleges | 4 | 2.60 | LoI status to be reviewed |

| | | | | | |
|--|--------------|--|-----------|-------|--|
| | TOTAL | | 56 | 36.40 | |
|--|--------------|--|-----------|-------|--|

The PAB approved for 3 components for a total of Rs. 56 Cr for the remaining Plan Period of which the 65 % central share is Rs. 36.40 Cr.

Appraisal of Additional Funding Proposals for the State of Himachal Pradesh

The PAB was informed that the State of Himachal Pradesh was included in the 3rd meeting of the PAB held in May, 2014 and was sanctioned Rs. 82.64 cr under 7 components. The State was released Rs. 11.7765 cr as 1st installment for 5 Components (4 unconditionally and 1 conditionally approved) in June, 2014, for which the State furnished the utilization certificate pertaining to 82% utilization of the Central Share. Subsequently, the State was released Rs. 8.0775 cr as the 2nd installment under 4 Components (3 unconditionally and 1 conditionally approved) in March, 2015, for which it has furnished 93% utilization of the Central Share.

Component 7: Infrastructure Grants to Colleges

The State has submitted proposal for 28 General Degree colleges for consideration for infrastructure grants. After appraisal of the SHEP, TSG recommended 23 Colleges for consideration. All these Colleges are included under the section 12(B) of the UGC and are old, characterized by high student enrolment, high % of female and SC students. Out of 23 shortlisted Colleges, 14 are accredited with valid NAAC grades above 'B', 7 have their Lols accepted by NAAC and 2 have submitted their Lols for reaccreditation. Financial proposal also adheres to RUSA norms and the State has submitted the detailed break-up of funds in New Construction, Renovation and Equipment in 35:35:30 ratios for all Colleges, as desired under RUSA norms.

The PAB approved 23 Colleges for infrastructure grants at the rate of Rs. 2 crores per College for XII Plan, unconditionally. The total outlay approved for Colleges is Rs. 46 cr for XII Plan.

The list of 23 approved Colleges for infrastructure grants is given below:

| S. No. | Name of college | 12 (B) Status | Year of Establishment | NAAC Status | No. of Students |
|--------|---------------------------|---------------|-----------------------|-------------|-----------------|
| 1. | Govt. College Dharamshala | | 1926 | 2015 (A) | 3532 |
| 2. | Govt. College Baijnath | | 2007 | 2013 (B) | 1610 |
| 3. | Govt. College Bilaspur | | 1952 | 2013 (B) | 2234 |

| | | | | | |
|-----|--------------------------------------|---|------|--------------|------|
| 4. | Govt. College Naduan | All Colleges are included in Section 12(B) of UGC | 1995 | 2014 (B) | 2062 |
| 5. | Govt. College Ghumarwin | | 1994 | 2014 (B) | 2365 |
| 6. | Govt. College Arki | | 1994 | 2011 (B) | 893 |
| 7. | Govt. College Daulatpur Chowk | | 2006 | 2013 (B) | 1508 |
| 8. | Govt. College Karsog | | 1994 | 2011 (B) | 1623 |
| 9. | Govt. College Dhaliara | | 1984 | 2011 (B) | 2283 |
| 10. | Govt. College Joginder Nagar | | 1994 | 2013 (B) | 1919 |
| 11. | Govt. College Palampur | | 1995 | 2014 (B) | 2504 |
| 12. | Govt. College Sarkaghat | | 1985 | 2013 (B) | 2234 |
| 13. | Govt. College Hamirpur | | 1965 | 2015 (B) | 3338 |
| 14. | Govt. Aided College St. Bedes Shimla | | 1904 | 2011 (A) | 1044 |
| 15. | Govt. College Kotshera | | 1984 | LoI Accepted | 1802 |
| 16. | Govt. College Una | | 1968 | LoI Accepted | 2978 |
| 17. | Govt. College Chowari | | 1994 | LoI Accepted | 793 |
| 18. | Govt. College Nalagarh | | 1973 | LoI Accepted | 1966 |
| 19. | Govt. College Rampur Bushahar | | 1959 | LoI Accepted | 2788 |
| 20. | Govt. College Chamba | | 1958 | LoI Accepted | 2028 |
| 21. | Govt. College Seema | | 1988 | LoI Accepted | 1581 |
| 22. | R.K.M.V. Shimla | | 1977 | LoI | 3545 |

| | | | | | |
|-----|---------------------|--|------|---------------|------|
| | | | | Submitted | |
| 23. | Govt. College Nahan | | 1963 | LoI Submitted | 1740 |

Funding Abstract

| S. No | Component | Physical Units Approved | Funding Approved by the PAB for XII Plan (In Rs. crore) | Central Share (90%) (In Rs. crore) | State Share (10%)(In Rs. crore) | Conditions for Release |
|-------|--|-------------------------|---|------------------------------------|---------------------------------|------------------------|
| 1 | Component 7: Infrastructure Grants to Colleges | 23 | 46 | 41.4 | 4.6 | None |

PAB Decision

The PAB approved a total amount of Rs. 46 cr for 1 component to the State of Himachal Pradesh for the XII Plan.

General Conditions for fund release:

The State has to provide commitment and timeline for furnishing 70% Utilization Certificate for preparatory grants. **(However, since it was discussed before the PAB that Preparatory Grants are recurring expenses to be carried out over the span of XII Plan, the condition for 70% utilization of preparatory grants may be relaxed.)**

General Discussion:

- a) The Principal Secretary (HE) of the State requested the PAB to consider the proposal of Cluster University, to which the TSG clarified that the proposal has already been sanctioned in the 3rd meeting of the PAB. The State had submitted the Detailed Project Report requesting addition of two more Colleges as Cluster Colleges in the approved proposal. Since the Colleges were new and did not have the requisite capacity to function as a University, they were not recommended for inclusion. Hence, the original DPR would now be appraised and processed for fund release, subject to notification of the Act of the Cluster University. The PAB enquired from the State about the status of the Act which had to be passed for establishment of Cluster University, sanctioned in the 3rd PAB. The Principal Secretary (HE) committed that the Act would be passed within the next 1-3 months.

- b) The Principal Secretary (HE) requested the PAB to consider the proposal of two Model Degree Colleges sanctioned to the State. It was informed that the targets for Model Degree College under the Abhiyaan have already been achieved.
- c) The State mentioned that it had submitted DPR for Vocationalization of Higher Education, including details of the B. Voc course which the State wants to commence. However, the NMD (RUSA) clarified that no such proposal has been received from the State yet. Only after the submission of the proposal, it would be taken up for consideration.

Odisha

The PAB was informed that the State of Odisha was included in the 4th meeting of the PAB held in December, 2014 and was sanctioned Rs. 123.6 cr under 5 components. The State was released Rs. 12.8375 cr as 1st installment for 2 unconditionally approved Components in March, 2014, for which the State furnished the utilization certificate pertaining to 97% utilization. The State was also released an amount of Rs. 31.2 cr as 50% of the Central Share as 1st installment for establishment of 8 Model Degree Colleges in its EBDs, of which the State has furnished 35% utilization of the Central Share.

Component No. 1: Creation of a University by Upgradation of an existing Autonomous College

The State had given one proposal for Gangadhar Meher Autonomous College in Sambalpur district for up gradation to a unitary University. After appraisal of the SHEP, the RUSA TSG recommended the Gangadhar Meher College for up gradation. The College is 71 years old, conferred with CPE status, NAAC Accredited with Grade 'A' and is multi-disciplinary with 5,068 students. Total land area of the college is 49 acres. The physical and financial proposal adheres to RUSA norms.

The PAB approved up gradation of Gangadhar Meher Autonomous College, Sambalpur to Unitary University, subject to submission of Detailed Project Report.

| S. No | Name of College | Year of Establishment | NAAC Grade | CPE | Student Enrolment | Proposed Jurisdiction | Funding approved for XII Plan |
|-------|---|-----------------------|-----------------------|-----|-------------------|-----------------------|-------------------------------|
| 1. | Gangadhar Meher Autonomous College, Sambalpur | 1944 | 'A' (valid till 2020) | CPE | 5,000 | Unitary | Rs. 55 cr |

Component No. 3: Infrastructure Grants to Universities

The State had proposed Ravenshaw University, Fakir Mohan University, North Orissa University and Sri Jagannath Sanskrit Vishwavidyalaya for infrastructure grants. After appraisal of the SHEP, the TSG recommended 3 Universities for infrastructure grants, namely Fakir Mohan University, Balasore, North Orissa University, Mayurbhanj and Ravenshaw University, Cuttack. All three universities are old multidisciplinary Universities with high student enrolment and included under section 12(B) of the UGC. The Universities have claimed funds for academic oriented activities with financial plan including the cost break ups adhering to RUSA norms of new construction: renovation: equipment in the ratio 35:35:30. Sri Jagannath Sanskrit Vishwavidyalaya was not considered for infrastructure grants since it is unidisciplinary.

The PAB approved infrastructure grants to Fakir Mohan University, Balasore, North Orissa University, Mayurbhanj and Ravenshaw University, Cuttack, unconditionally as below:

| S. No. | Name/Number of University(ies) | Location | 12(B) Status | NAAC Status | Funding approved for XII Plan |
|---------------|---------------------------------------|-----------------|---------------------|------------------------------------|--------------------------------------|
| 1. | Ravenshaw University | Cuttack | 12(B) | Submitted SSR, Previously NAAC 'A' | Rs. 20 cr |
| 2. | Fakir Mohan University | Balasore | 12(B) | LoI Submitted | Rs. 20 cr |
| 3. | North Orissa University | Mayurbhanj | 12(B) | Valid NAAC 'B' | Rs. 20 cr |

Component No. 7: Infrastructure Grants to Colleges:

The State had proposed for infrastructure grants to 7 Constituent Engineering Colleges of Biju Patnaik University of Technology and 76 General Degree Colleges for consideration. After appraisal of the SHEP, TSG recommended Colleges of BPUT and 11 General Degree Colleges for consideration. The 7 Constituent (Engineering) Colleges are Non 12(B), have applied for NBA accreditation and are maintained by cent percent funding from the State Budget. Out of 76 General Degree Colleges, 11 Colleges were prioritized for funding which are old, multi-disciplinary Colleges with high student enrolment and valid NAAC accreditation above 'B' Grade.

The PAB approved 18 Colleges for infrastructure grants which include 7 Engineering Colleges and 11 General Degree Colleges at the rate 2 crores per College for XII Plan, unconditionally. The Principal Secretary (HE) requested that the balance General Degree Colleges may also be considered for infrastructure grants which have submitted LOIs for NAAC accreditation. The PAB approved the inclusion of these colleges subject to confirmation of uploading of the LOIs on the website of NAAC by the TSG. The Secretary (HE) held that they may be considered. Hence, out of 76 Colleges proposed by the State, 54 Colleges are recommended for funding which have their LOIs accepted or submitted, as verified on the NAAC website.

Thus, the total outlay approved for 7+65=72 Colleges is Rs. 144 cr for XII Plan.

The list of 72 approved Colleges for infrastructure grants is given below:

Engineering Colleges:

| S. No. | Name of college | 12 (B) Status | Year of Establishment | NAAC Status |
|--------|-------------------|-------------------------------|-----------------------|-------------|
| 1. | CET, Bhubaneswar | All Colleges are Non 12(B) | 1982 | Applied |
| 2. | IGIT, Sarang | | 1982 | Applied |
| 3. | PMEC, Berhampur | | 2009 | Applied |
| 4. | GCE, Kalahandi | | 2009 | Applied |
| 5. | GCE, Keonjhar | | 1998 | Applied |
| 6. | IMIT, Cuttack | | 1962 | Applied |
| 7. | CIME, Bhubaneswar | | 2001 | Applied |

General Degree Colleges:

| S. No. | Name Of The College | District | NAAC Status | Whether Included Under 12B of UGC Act | Year Of Establishment | No Of Students Enrolled | Clustering on Basis of NAAC |
|--------|---------------------|----------|-------------|---------------------------------------|-----------------------|-------------------------|-----------------------------|
|--------|---------------------|----------|-------------|---------------------------------------|-----------------------|-------------------------|-----------------------------|

| | | | | | | | |
|---|--|------------|-----------------------|-----|------|------|--|
| 1 | Government Women's (Degree) College, Sambalpur | Sambalpur | B/9.12.2019 | 12B | 1959 | 690 | Government Colleges with Valid Grade, Lol Accepted and Lol Submitted Status (8) |
| 2 | Panchayat (Degree) College, Baragarh | Baragarh | ORCOGN 12757 Accepted | 12B | 1960 | 1902 | |
| 3 | Government Women's (Degree) College, Baripada | Mayurbhanj | ORCOGN12887 Accepted | 12B | 1975 | 1668 | |
| 4 | Sanjay Memorial Govt. Womens Degree College | Kandhamal | ORCOGN25292 Accepted | 12B | 1981 | 1152 | |
| 5 | Government Women's (Degree) College, Keonjhar | Keonjhar | ORCOGN24522 Accepted | 12B | 1979 | 1611 | |
| 6 | Basic Science & Humanities (Degree) College, Bhubaneswar | Khurda | ORCOGN23946 Accepted | 12B | 1964 | 666 | |
| 7 | Rajdhani Degree College, Bhubaneswar | Khurda | ORCOGN25382 Accepted | 12B | 1973 | 918 | |
| 8 | Government Women's (Degree) College, Jeypore | Koraput | ORCOGN25121 Submitted | 12B | 1979 | 921 | |

| | | | | | | | |
|----|---|----------------|------------------|-----|------|------|---|
| 9 | People's (Degree) College, Buguda | Ganjam | B/10.5.202 0 | 12B | 1978 | 1518 | Government Aided Colleges with Valid NAAC Grade (10) |
| 10 | Dharmasala Degree College, Dharmasala | Jajpur | B/10.5.202 0 | 12B | 1978 | 1497 | |
| 11 | Ekamra College, Bhuban eswar | Khurda | B/30.4.202 0 | 12B | 1978 | 1956 | |
| 12 | Semiliguda (Degree) College, Seimiliguda | Koraput | B/24.10.20 18 | 12B | 1989 | 1383 | |
| 13 | Brajarajnar (Degree) College, Brajarajnar | Jharsugud a | B/2.03.202 0 | 12B | 1978 | 1725 | |
| 14 | Brahmanajharil o (Degree) Mahavidyalaya, Brahmanajharil o | Cuttack | B/2.3.2020 | 12B | 1990 | 1380 | |
| 15 | Mahanga Puspagiri (Degree) Mahavidyalaya, Erkana | Cuttack | B/9.12.201 9 | 12B | 1982 | 690 | |
| 16 | Kamakshyanaga r (Degree) College, Kamakshyanaga r | Dhenkana l | B/2.3.2020 | 12B | 1974 | 1098 | |
| 17 | Maharishi (Degree) College of Natural Law, | Khurda | B/2.3.2020 | 12B | 1982 | 1614 | |

| | | | | | | | |
|----|--|---------------|-------------|-----|------|------|--|
| | Bhubaneswar | | | | | | |
| 18 | Panchayat (Degree) College, Dharamgarh | Kalahandi | B/30.4.2020 | 12B | 1980 | 888 | |
| 19 | Athamallik (Degree) College, Athmallik | Angul | ORCOGN23308 | 12B | 1978 | 690 | Government Aided Colleges with Lols Accepted (36) |
| 20 | Upendra Nath (Degree) College, Soro | Balasore | ORCOGN13372 | 12B | 1964 | 2304 | |
| 21 | Ghanteswar (Degree) College, Ghanteswar | Bhadrak | ORCOGN22815 | 12B | 1992 | 690 | |
| 22 | Utkalmani Gopabandhu Smruti (Degree) Mahavidyalaya, Sakhigopal | Puri | ORCOGN12603 | 12B | 1976 | 924 | |
| 23 | Khemundi (Degree) College, Digapahandi | Ganjam | ORCOGN24192 | 12B | 1978 | 1842 | |
| 24 | Sarala (Degree) Mahavidyalaya, Rahama | Jagatsinghpur | ORCOGN12824 | 12B | 1978 | 1557 | |
| 25 | Laxmi Narayan (Degree) College, Jharsuguda | Jharsuguda | ORCOGN13821 | 12B | 1969 | 1149 | |
| 26 | Brundabana Subudhi (Degree) | Nayagarh | ORCOGN24204 | 12B | 1979 | 690 | |

| | | | | | | | |
|----|--|------------|-----------------|-----|------|------|--|
| | College, Daspalla | | | | | | |
| 27 | Malkangiri Degree College, Malkangiri | Malkangiri | ORCOGN22 446 | 12B | 1979 | 1518 | |
| 28 | Dalmia (Degree) College, Jharbeda | Sundargarh | ORCOGN 21187 | 12B | 1970 | 1386 | |
| 29 | Kanak Manjari Women's (Degree) College, Salapada | Keonjhar | ORCOGN25 316 | 12B | 1981 | 1035 | |
| 30 | Rural Degree Institute of Higher Studies, Bhograi | Balasore | ORCOGN12 759 | 12B | 1986 | 1614 | |
| 31 | Udala (Degree) College, Udala | Mayurbhanj | ORCOGN12 942 | 12B | 1965 | 1614 | |
| 32 | Anchal (Degree) College, Padampur | Baragarh | ORCOGN12 572 | 12B | 1965 | 1527 | |
| 33 | Narasinghpur (Degree) College, Narasinghpur | Cuttack | ORCOGN13 529 | 12B | 1978 | 1152 | |
| 34 | Muniguda (Degree) College, Gobardhana | Rayagada | ORCOGN25 240 | 12B | 1987 | 921 | |
| 35 | Kuchinda (Degree) College, Kuchinda | Sambalpur | ORCOGN12 253 | 12B | 1964 | 2019 | |

| | | | | | | |
|----|---|---------------|-----------------|-----|------|------|
| 36 | Betnoti (Degree) College, Betnoti | Mayurbhanj | ORCOGN13 373 | 12B | 1978 | 1440 |
| 37 | Balasore Mahila (Degree) College, Gopalgaon | Balasore | ORCOGN25 395 | 12B | 1988 | 690 |
| 38 | Nilagiri (Degree) College, Nilagiri | Balasore | ORCOGN13 170 | 12B | 1977 | 1497 |
| 39 | Bijepur (Degree) College, Bijepur | Baragarh | ORCOGN24 866 | 12B | 1990 | 462 |
| 40 | Larambha (Degree) College, Larambha | Baragarh | ORCOGN12 535 | 12B | 1964 | 924 |
| 41 | Agarpra (Degree) College, Agarpara | Bhadrak | ORCOGN12 653 | 12B | 1986 | 1152 |
| 42 | Kandarpur (Degree) College, Kandarpur | Cuttack | ORCOGN12 536 | 12B | 1978 | 690 |
| 43 | Savitri Women's (Degree) College, Bhanjanagar | Ganjam | ORCOGN13 309 | 12B | 1981 | 1845 |
| 44 | Paradeep (Degree) College, Paradeep | Jagatsinghpur | ORCOGN13 371 | 12B | 1975 | 1614 |
| 45 | Sukinda (Degree) | Jajpur | ORCOGN25 326 | 12B | 1979 | 807 |

| | | | | | | |
|----|--|----------------|-----------------|-----|------|------|
| | College, Sukinda | | | | | |
| 46 | AMCS (Degree) College, Tikaballi | Kandham al | ORCOGN25 358 | 12B | 1989 | 1383 |
| 47 | Sri Jaydev Degree College Of Education And Technology, Naharkanta | Khurda | ORCOGN12 990 | 12B | 1981 | 1728 |
| 48 | Sailendra Narayan (Degree) College, Rajkanika | Kendrapa ra | ORCOGN13 008 | 12B | 1975 | 1614 |
| 49 | Sri Sri Jagannath (Degree) Mahavidyalaya, Rajnagar | Kendrapa ra | ORCOGN12 656 | 12B | 1978 | 807 |
| 50 | Kamala Nehru Women's (Degree) College, Bhubaneswar | Khurda | ORCOGN12 707 | 12B | 1979 | 1383 |
| 51 | Kunja Bihari (Degree) College, Baranga | Khurda | ORCOGN22 481 | 12B | 1978 | 1323 |
| 52 | Rairangpur (Degree) College, Rairangpur | Mayurbha nj | ORCOGN13 528 | 12B | 1963 | 1440 |
| 53 | Rajasunakhala (Degree) College, | Nayagarh | ORCOGN25 382 | 12B | 1978 | 918 |

| | | | | | | | |
|----|--|----------------|-----------------|-----|------|------|---|
| | Rajasunakhala | | | | | | |
| 54 | Dayavihar (Degree) College, Kanas | Puri | ORCOGN25 342 | 12B | 1990 | 1149 | |
| 55 | Subarnerekha Degree Mahavidyalaya, Baliapal | Balasore | ORCOGN12 760 | 12B | 1976 | 1326 | |
| 56 | Loisingha (Degree) College, Loisingha | Bolangir | ORCOGN25 297 | 12B | 1983 | 345 | |
| 57 | Emarti Devi Womens (Degree) College, Nayasarak | Cuttack | ORCOGN12 641 | 12B | 1980 | 921 | |
| 58 | Kesinga (Degree) Mahavidyalaya, Kesinga | Kalahandi | ORCOGN13 335 | 12B | 1981 | 693 | Government Aided Colleges with Lols Submitted (11) |
| 59 | Marshaghai (Degree) College, Marshaghai | Kendrapa ra | ORCOGN12 524 | 12B | 1980 | 1611 | |
| 60 | National (Degree) College, Nuapada | Nuapada | ORCOGN13 399 | 12B | 1978 | 921 | |
| 61 | Ranapur (Degree) College, Ranpur | Nayagarh | ORCOGN24 113 | 12B | 1978 | 1152 | |
| 62 | Belpahar (Degree) College, Belpahar | Jharsugud a | ORCOGN25 169 | 12B | 1990 | 1152 | |

| | | | | | | |
|----|--|----------------|-----------------|-----|------|-----|
| 63 | Kaptipada (Degree) College, Kaptipada | Mayurbha nj | ORCOGN25 124 | 12B | 1978 | 804 |
| 64 | Siddhartha (Degree) College, Binka | Sonepur | ORCOGN 25397 | 12B | 1994 | 921 |
| 65 | Indira Memorial (Degree) College, Chandiput | Gajapati | ORCOGN25 283 | 12B | 1992 | 426 |

Funding Abstract

| S. No | Component | Physical Units Approved | Funding Approved by the PAB for XII Plan (In Rs. crore) | Central Share (65%)(In Rs. crore) | State Share (35%) (In Rs. crore) | Conditions for Release |
|--------------|--|-------------------------|---|-----------------------------------|----------------------------------|--|
| 1 | Creation of Universities by way of Upgradation of existing Autonomous Colleges | 1 | 55 | 35.75 | 19.25 | State needs to submit the Detailed Project Report (DPR) for the proposal |
| 2 | Infrastructure Grants to Universities | 3 | 60 | 39 | 21 | None |
| 3 | Infrastructure Grants to Colleges | 72 | 144 | 93.6 | 50.4 | None |
| Total | | | 259 | 168.35 | 90.65 | |

PAB Decision

The PAB approved a total amount of Rs. 259 cr for 3 components to the State of Odisha for the XII Plan.

General Conditions for Fund Release:

- a) The State has to commit to a timeframe to accredit all institutions in the state's domain. Currently, number of accredited institutions is low compared to overall strength. A plan with regard to accreditation of State Higher Educational Institutions is to be submitted. The physical progress for MDC grants received in March 2014 is low. The State has to submit UC for, at least, 70% of fund utilization for MDCs before further funds can be released; all UCs must be accompanied by photographic proof.
- b) **State has to provide composition of SHEC, with names of members.**

General Discussion:

- a) **The PAB enquired about the progress of the State with respect to** establishment of Model Degree Colleges, which were sanctioned around 2 years ago. The Principal Secretary (HE) clarified that the State has submitted the utilization certificate pertaining to 35% utilization for 8 Model Degree Colleges, supported by documentary evidence and photographs showing the physical progress of the ground work. The reason for delay in submission of UCs was due to the fact that all these construction sites are Naxalite affected and the tender was cancelled 3 times. The State committed to furnish utilization certificate of 100% expenditure for all 8 MDCs within 3 months.
- b) The State apprised the PAB about the reform measures undertaken under RUSA. The State has constituted its State Higher Education Council, the State Government has given permission to all the Universities and Colleges to fill their vacant faculty positions, all the examination papers of students are evaluated online and the State has got a robust e-admission system. The State has got 100% online scholarship distribution system and also is in the process of constituting an Odisha State Scholarship Council, the first of its kind in the Country. The State has constituted a Vice Chancellors Conclave which meets regularly every month with an objective to implement uniform standards for all Universities, like uniform campus management, uniform academic calendar, uniform academic quality, etc.
- c) The Principal Secretary (TE) informed that the Utilization Certificates pertaining to infrastructure grants to two Technical Universities has been submitted and requested the PAB to release the balance amount. It was clarified by the TSG that UCs for the Universities were yet to be received after due signature from the State Project Director. Only after it was authenticated and certified by the State Project Director, would the process of 2nd installment release be undertaken.

Uttar Pradesh

Component No. 1: Conversion of autonomous colleges into University

The State has proposed upgradation of Harcourt Butler Technology Institute (HBTI). The University attained autonomous status in 1965. The State has proposed to make HBTI a residential University upon upgradation. The College at present is a multi-disciplinary with courses in engineering, technology, Sciences and humanities & social sciences. The Institute upon upgradation to University proposes to promote studies in research, applied sciences, architecture and other professional courses to enhance skill development.

TSG recommended a total of Rs. 55 Cr for the remaining Plan period as the proposal adhered to RUSA norms other than the desired STR of 20:1.

PAB approved the conversion of HBTI into University subject to the state submitting the Act at the time of fund release. Also University may fill in the vacant sanction post while the conversion of college to University takes place.

| S. NO | NAME OF COLLEGE TO BE UPGRADED | FUNDS APPROVED IN CRORE | | |
|-------|---|-------------------------|---------------|-------------|
| | | TOTAL | CENTRAL SHARE | STATE SHARE |
| 1 | Harcourt Butler Technology Institute (HBTI) | 55 | 35.75 | 19.25 |

Component No. 3: Infrastructure Grants to Universities

State has proposed 2 universities namely Sampurnanand Sanskrit University and Dr. Shakuntala Mishra National Rehabilitation University. The funds sought are for strengthening laboratories, libraries, and Development of ICT and student amenities to the tune of Rs. 40 Cr for the plan period.

After appraisal and consultation with the state TSG recommended only Sampurna Nand Sanskrit University for funding. Dr. Shankuntala Mishra National Rehabilitation University was not recommended as it did not have NAAC accreditation.

PAB approved Infrastructure grant to 1 university namely Sampurna Nand Sanskrit University with valid NAAC A for total of Rs. 20 Cr for the remaining Plan Period.

| S. NO | NAME OF UNIVERSITY | FUNDS APPROVED IN CRORE | | |
|-------|------------------------------------|-------------------------|---------------|-------------|
| | | TOTAL | CENTRAL SHARE | STATE SHARE |
| 1 | Sampoorna Nand Sanskrit University | 20 | 13 | 7 |

Component No. 7: Infrastructure Grants to Colleges

State has given a proposal of 72 colleges of which 3 are technical colleges and rest 69 are general Government Colleges. Total amount proposed is Rs. 144 Crore @ Rs. 2 Crore per college in the plan period.

After appraisal and consultation with state officials TSG recommended funding for 29 Govt. colleges and 3 Engineering colleges totalling 32 colleges for Infrastructure grants.

PAB granted approval for total of 30 colleges out of which 27 are general colleges and 3 are technical. The 2 college namely Government Degree College, Bilaspur, Rampur and G.T. Government P.G. College, Karwi, Chitrakoot were rejected as they are accredited as 'C'.by NAAC.

| S. NO | No. of colleges | FUNDS APPROVED IN CRORE | | |
|-------|-----------------|-------------------------|---------------|-------------|
| | | TOTAL | CENTRAL SHARE | STATE SHARE |
| 1 | 30 | 60 | 39 | 21 |

The list of approved colleges is given below.

| S.No. | Name of Colleges | Year of Est. | Affiliating University | NAAC Status |
|-------|---|--------------|------------------------|------------------------------|
| 1 | Ram Manohar Lohia Government Degree College, Aanvala, Bareilly | 1992 | MJPRU, Bareilly | B |
| 2 | Government Degree College, Badaun | 2004 | MJPRU, Bareilly | B |
| 3 | Kumari Mayawati Govt.Girls P.G. College, Badalpur, Gautambuddhnagar | 1997 | CCSU, Meerut | B |
| 4 | Government Women Degree College, Pilibhit | 1997 | MJPRU, Bareilly | B |
| 5 | Government P.G. College, Noida, Gautambuddh nagar | 1982 | CCSU, Meerut | PEER Committee Visit awaited |
| 6 | Government Degree College, Gunnaur, Badaun | 2005 | MJPRU, Bareilly | SSR submitted |
| 7 | Pt. D.D.U.Government Degree College, Palahi Patti, Varanasi | 2003 | M.G.K.V.P., Varanasi | SSR submitted |

| | | | | |
|----|---|------|-----------------------------|---------------|
| 8 | Damyanti Raj Anand Government Degree College, Bisauli, Badaun. | 2004 | MJPRU, Bareilly | LOI accepted |
| 9 | Ramabai Ambedkar Govt. Degree College, Gajraula, Amroha J.P.Nagar | 1995 | MJPRU, Bareilly | LOI Accepted |
| 10 | Government Degree College, B.B. Nagar, Bulandsahar | 2006 | CCSU, Meerut | LOI Accepted |
| 11 | Government Degree College, Tappal, Aligarh | 2004 | BRAU, Agra | LOI Accepted |
| 12 | Ram Bachan Singh Government Mahila Degree College, Bagali Pinjara, Mau | 2006 | VBSPU, Jaunpur | LOI accepted |
| 13 | Government Degree College, Saidpur, Ghazipur | 1988 | VBSPU, Jaunpur | LOI accepted |
| 14 | Government Mahila Degree College, Adhalhat, Mirzapur | 1998 | M.G.K.V.P., Varanasi | LOI accepted |
| 15 | Veerangana Rani Avantibai Lodhi Government women Degree College, Bareilly | 1996 | MJPRU, Bareilly | LOI Applied |
| 16 | Government Degree College, Fathehabad, Agra | 2004 | BRAU, Agra | LOI Applied |
| 17 | Mata Bhagwati Devi Government Girls Degree College, Anwalheraa, Agra | 1996 | BRAU, Agra | LOI Submitted |
| 18 | Dr. Bheem Rav Ambedkar Govt. Degree College, Anaigi, Kannauj | 2009 | C.S.J.M. University, Kanpur | LOI Submitted |
| 19 | Manyavar Kanshiram Govt. Degree College, Ninova, Farrukhabad | 2009 | C.S.J.M. University, Kanpur | LOI applied |
| 20 | Government Degree College, Samthar, Jhansi | 1996 | Bundelkhand University | LOI Submitted |
| 21 | Fundi Singh Launa Government P.G. College, Jalaun | 1981 | Bundelkhand University | LOI Applied |
| 22 | Pt.D.D.U. Government Degree College, Mehrauni, Lalitpur | 1996 | Bundelkhand University | LOI submitted |

| | | | | |
|----|--|------|------------------------|---------------|
| 23 | Rajarshi Purushottam Das Tandon Govt. Degree College, Talbehat, Lalitpur | 1999 | Bundelkhand University | LOI Submitted |
| 24 | Government Degree College, Maudaha, Hamirpur | 1997 | Bundelkhand University | LOI Submitted |
| 25 | Government Degree College, Rabartsganj, Sonbhadra | 2007 | M.G.K.V.P., Varanasi | LOI Submitted |
| 26 | Manyavar Kashi GDC, Nandagram, ghaziabad | 2009 | CCSU, Meerut | LOI Submitted |
| 27 | Dr. Shyama Prasad Mukharji Govt. College, Bhadohi, Santravidasnagar | 1999 | M.G.K.V.P., Varanasi | LOI Submitted |
| 28 | Bundelkhand Institute of Technology, Jhansi | | | |
| 29 | Kamla Nehru Institute of Technology, Sultanpur | | | |
| 30 | UP Textile Technology Institute, Kanpur | | | |

Component No. 9: Equity Initiatives

State has proposed 9 universities for starting up of learning centres to train the aspiring faculty and improve quality.

After appraisal and consultation with the state officials TSG recommended 4 universities namely in Bundelkhand, Agra, Gorakhpur and Kanpur may be approved for setting up of NET/SLET learning Centres

PAB approved this component subject to scrutiny by UGC.

| S. NO | PHYSICAL UNIT | FUNDS APPROVED IN CRORE | | |
|-------|----------------|-------------------------|---------------|-------------|
| | | TOTAL | CENTRAL SHARE | STATE SHARE |
| 1 | 4 Universities | 5 | 3.25 | 1.75 |

Component No. 12: Vocationalization of Higher Education

The state had proposed 6 Universities for starting 25 courses as B.Voc/PG Diploma and 3 year Degree course.

TSG had not recommended this component as starting up of new courses by University require permission of UGC. State however, requested PAB to consider.

PAB decided that the state proposal will be studied in detail by the UGC and a decision would be taken accordingly.

Funding Abstract

| S.NO | COMPONENT | PHYSICAL UNITS APPROVED | FUNDS APPROVED in Crore | CENTRAL SHARE | CONDITIONS |
|-------------|---|--------------------------------|--------------------------------|----------------------|---|
| 1 | Upgradation of autonomous college to university | 1 college | 55 | 35.75 | Submission of ACT or executive order of conversion and commitment to comply with desired STR. |
| 2 | Infrastructure grants to university | 1 University | 20 | 13 | None |
| 3 | Infrastructure grants to college | 30 Colleges | 60 | 39 | LoI status to be reviewed |
| 4 | Equity Initiatives | 4 Universities | 5 | 3.25 | UGC recommendation and approval |
| | TOTAL | | 140 | 91.00 | |

PAB DECISION

The PAB approved a total of Rs. 140 Cr for the remaining plan period of which the 65% central share is Rs. 100.10 Cr.

Agenda ITEM NO. 4

Overview of State Best practices in RUSA

Some of the Best practices under RUSA reported from the States were taken up for consideration of the PAB.

The initiatives and the steps undertaken under Reform agenda under RUSA in the states of Arunachal Pradesh; Mizoram; Nagaland, Tripura and Sikkim; Himachal, Punjab, Uttarakhand, Uttarpradesh, Gujarat, Rajasthan, Chattisgarh, Maharastra and Goa, Karnakaka and West Bengal were shared with the participants.

The Secretary (Higher Education), Ministry of Human Resource Development stated that these best practices ought to be uploaded on the web portal for wider dissemination.

All States were requested to upload the best practices on the RUSA Website within a month.

Agenda ITEM NO. 5

Proposal of TISS under Leadership Development

Tata Institute of Social Sciences (TISS) had submitted a proposal for Leadership Development Program which seeks to equip HE leaders and administrators to competently and efficiently handle leadership challenges that arise in the academic, financial and administrative aspects of the functioning of their respective institutions, so that they are able to lead and manage institutions of higher learning in a more effective manner. The proposal sought to impart, through regular leadership development programmes, leadership and managerial skills and knowledge to leaders of HE institutions.

The proposal of (TISS) with an amount of Rs. 4.9 cr. was presented by Professor B. Venkatesh Kumar of TISS. The duration of the programme was stated as from September 2015 to March 2016.

After explanation, the Chair sought inputs from the state officials on the proposal. No objection was raised by any member present.

PAB Decision

The PAB approved the proposal of TISS for Leadership Development to a tune of Rs.4,90,49,000/- subject to clearance from the Finance Wing of the Ministry.

Agenda ITEM NO. 6

Miscellaneous

a) Release of Preparatory Grants to Delhi :

The agenda item with respect to the Release of Central share of Preparatory Grants (PG) for Delhi was proposed for consideration in pursuance to the in-principle approval for inclusion of the State under RUSA.

The response received from the State in pursuance to the 6th PAB decisions regarding preliminary information sought with respect to the base line data for 18-23 population,

institutional density etc.; status of UGC fund flow during the last three years in respect of the state university and twelve 100% Delhi Govt. funded Colleges and the details of critical areas for which funds sought was shared with the PAB.

Approval Sought:

The funds sought for NCT Delhi under Preparatory grants were as such:

| Sl. No. | State/UT | Total Allotment | 1st Instalment of preparatory grants (50%) | Central Share of 1st instalment | State Share of 1st Instalment |
|---------|--------------|-----------------|--|---------------------------------|-------------------------------|
| 1 | NCT of Delhi | 6 Crores | 3 crores | 1.95 | 1.05 |

PAB Decision:

PAB approved the release of preparatory grants (PG) of Rs 3 Cr (50%) for NCT Delhi as per the details provided.

b) Post facto approval of Preparatory Grants for Meghalaya

The State of Meghalaya had submitted its willingness to join RUSA vide letter No. EDN.6/2013/218 dated 17th March 2015 and the same was accepted and conveyed to the State vide letter No-24-6/2015-U Policy, dated May 5, 2015.

The State requested to release preparatory grants to undertake activities such as conducting baseline survey, workshop, and preparation of State Higher Education Plan etc.

As per the fund eligibility of Preparatory Grants calculated for each state as part of the Agenda of the 1st PAB meeting, the funds for Meghalaya were calculated as Rs. 3.00 crores.

Approval Sought:

| Total 1 st Installment | Central Share of 1 st Installment | State share of 1 st Instalment |
|-----------------------------------|--|---|
| Rs.3.00 crore | Rs. 2.70 crore | Rs.0.30 crore |

PAB Decision:

The release of 1st Instalment of State's preparatory grant for an amount of Rs.2.70 crores as central share of 1st Installment was approved by the PAB.

Approval given by Project Approval Board (PAB) RUSA in its 8th Meeting held on 2nd September, 2015

| S. No. | Component | Sikkim | | Rajasthan | | Puducherry | | Jharkhand | | Maharashtra | |
|--------|--|----------|----------------------------|-----------|----------------------------|------------|----------------------------|-----------|----------------------------|-------------|----------------------------|
| | | Physical | Funds approved for 2015-17 | Physical | Funds approved for 2015-17 | Physical | Funds approved for 2015-17 | Physical | Funds approved for 2015-17 | Physical | Funds approved for 2015-17 |
| 1 | Creation of Universities by way of upgradation of existing autonomous colleges | | | | | 1 | 55 | 1 | 55 | | |
| 2 | Creation of Universities by conversion of colleges in a cluster | | | | | | | | | 1 | 55 |
| 3 | Infrastructure grants to Universities | | | 4 | 80 | | | 3 | 60 | 9 | 180 |
| 5 | Upgradation of existing degree colleges to model colleges | | | | | | | | | | |
| 6 | New Colleges (Professional & Technical) | | | 1 | 26 | | | 1 | 26 | | |
| 7 | Infrastructure grants to colleges | 6 | 12 | 70 | 140 | 11 | 22 | 30 | 60 | 5 | 10 |
| 9 | Equity initiatives | | 5 | | | | | | 5 | | |
| 11 | Faculty improvements | | | | | | | | | | 6 |
| 12 | Vocationalisation of Higher Education | | 12.84 | | | | | | | | |
| | Preparatory Grants | | | | | | | | | | |
| 17 | Sub Total | 6 | 29.84 | 75 | 246 | 12 | 77 | 35 | 206 | 15 | 251 |

An Amount Rs 6 Cr each approved for the NCT of Delhi and Meghalaya (Post facto) for Preparatory Grants.

| S. No. | Component | Assam | | Bihar | | Chhattisgarh | | Gujarat | | Himachal Pradesh | | Odisha | | Uttar Pradesh | |
|--------|--|----------|----------------------------|----------|----------------------------|--------------|----------------------------|----------|----------------------------|------------------|----------------------------|----------|----------------------------|---------------|----------------------------|
| | | Physical | Funds approved for 2015-17 | Physical | Funds approved for 2015-17 | Physical | Funds approved for 2015-17 | Physical | Funds approved for 2015-17 | Physical | Funds approved for 2015-17 | Physical | Funds approved for 2015-17 | Physical | Funds approved for 2015-17 |
| 1 | Creation of Universities by way of upgradation of existing autonomous colleges | | | | | | | | | | | 1 | 55 | 1 | 55 |
| 2 | Creation of Universities by conversion of colleges in a cluster | | | | | | | | | | | | | | |
| 3 | Infrastructure grants to Universities | | | 3 | 60 | 5 | 100 | 2 | 40 | | | 3 | 60 | 1 | 20 |
| 5 | Upgradation of existing degree colleges to model colleges | | | 10 | 40 | | | 3 | 12 | | | | | | |
| 6 | New Colleges (Professional & Technical) | | | | | | | | | | | | | | |
| 7 | Infrastructure grants to colleges | 11 | 22 | 14 | 28 | 27 | 54 | 2 | 4 | 23 | 46 | 72 | 144 | 30 | 60 |
| 9 | Equity initiatives | | | 8 | 2.4 | 1 | 5 | | | | | | | 4 | 5 |
| 11 | Faculty improvements | | | | | | | | | | | | | | |
| 12 | Vocationalisation of Higher Education | | | | | | | | | | | | | | |
| 17 | Sub Total | 11 | 22 | 35 | 130.4 | 33 | 159 | 7 | 56 | 23 | 46 | 76 | 259 | 36 | 140 |

Annexure

| List of Participants | | | |
|-----------------------------|-------------------------|---|------------------------------------|
| S.No | Name of Officer | Designation | State/Ministry/Organisation |
| 1 | Shri Vinay Sheel Oberoi | Secretary (HE) | MHRD |
| 2 | Smt. Ishita Roy | JS(HE) & National Mission Director (RUSA) | MHRD |
| 3 | Prof. Ved Prakash | Chairman | UGC |
| 4 | Shri. Avinash Pant | Vice Chairman | AICTE |
| 5 | Shri Amit Shukla | Director (HE) | MHRD |
| 6 | Shri Alex Thomas | Under Secretary (Finance) | MHRD |
| 7 | Shri Jagdish Singh | SRO (MHRD) | NITI Aayog |
| 8 | Prof. Venkatesh Kumar | Professor | TATA Institute of Social Sciences |
| 9 | Shri P.C. Dhiman | Additional Chief Secretary (HE) | Govt. of Himachal Pradesh |
| 10 | Shri Dinkar Burathoki | Director (HE) | Govt. of Himachal Pradesh |
| 11 | Shri Gopal Krishnan | Nodal Officer & Coordinator (RUSA) | Govt. of Himachal Pradesh |
| 12 | Shri G.K. Dhal | Principal Secretary (HE) | Govt. of Odisha |
| 13 | Shri L.N. Gupta | Principal Secretary (TE) | Govt. of Odisha |
| 14 | Shri Ajay Kumar Nayak | Joint Secretary (HE) | Govt. of Odisha |
| 15 | Shri Mihir Kumar Das | Nodal Officer & Coordinator (RUSA) | Govt. of Odisha |
| 16 | Shri Manish Thakur | Commissioner- HE and Director- SPD | Govt. of Assam |
| 17 | Shri Anil Garg | Secretary-HE | Govt. of Uttar Pradesh |
| 18 | Shri P.K. Panday | Special Secretary and Director- SPD | Govt. of Uttar Pradesh |
| 19 | Shri Alok Shrivastava | Dy. Director-SPD and Nodal Officer- RUSA | Govt. of Uttar Pradesh |
| 20 | Shri Rachna Asthana | Reader- HBTI | Govt. of Uttar Pradesh |
| 21 | Shri Pankaj Joshi | Principal Secretary- HE | Govt. of Gujarat |
| 22 | Shri A.J. Shah | Commissioner- HE and Director- SPD | Govt. of Gujarat |
| 23 | Shri Gurudatt Japee | Nodal Officer- RUSA | Govt. of Gujarat |
| 24 | Shri A.U Patel | Advisor to Govt on HE | Govt. of Gujarat |
| 25 | Shri Rk Mahajan | Principal Secretary | Govt. of Bihar |
| 26 | Shri Senthil Kumar | State Project Director | Govt. of Bihar |

| | | | |
|----|-------------------------|--|-----------------------|
| 27 | Shri Shiveshwar Ranjan | State Project Officer | Govt. of Bihar |
| 28 | Ms. Sarita Singh | Consultant | Govt. of Bihar |
| 29 | Dr. Sanjay Chahande | Principal Secretary | Govt. of Maharashtra |
| 30 | Ms. Manisha Verma | State Project Director | Govt. of Maharashtra |
| 31 | Dr. Manjusha S. Molwane | Joint Director, Higher Education Mumbai | Govt. of Maharashtra |
| 32 | Dr. Varsha Andhare | Associate Professor | Govt. of Maharashtra |
| 33 | Dr. B.L. Agrawal | Principal Secretary, Higher Education | Govt. of Chhattisgarh |
| 34 | Shri Bhuvnesh Yadav | Joint Secretary, State Project Director - RUSA | Govt. of Chhattisgarh |
| 35 | Dr. PC Choubey | Joint Director, Higher Education & RUSA | Govt. of Chhattisgarh |
| 36 | Dr. DN Sharma | Astt. Professor Higher Education | Govt. of Chhattisgarh |
| 37 | Sh. G.P. Upadhyaya | Principal Secretary | Govt. of Sikkim |
| 38 | Sh. Jitendra Singh | Director HE | Govt. of Sikkim |
| 39 | Sh. Ashish | Consultant | Govt. of Sikkim |
| 40 | Sh. G. Ragesh Chandra | Secretary | Govt. of Puducherry |
| 41 | Mr. T. Karikalan | Director of higher and technical education, SPD | Govt. of Puducherry |
| 42 | Dr. Mohan das | Member Secretary, SHEC | Govt. of Puducherry |
| 43 | Shri Ajay Kumar Singh | Secretary | Govt. of Jharkhand |
| 44 | Sh. Shambhu Dayal Singh | Deputy Director, RUSA SPD, Jharkhand | Govt. of Jharkhand |
| 45 | Sh. Sunit Kumar | Deputy Director, RUSA SPD, Jharkhand | Govt. of Jharkhand |
| 46 | Sh. Pawan Kumar Goyal | Principle Secretary (Higher & Technical Education) | Govt. of Rajasthan |
| 47 | Ms. Renu Bapna | Joint Secretary | Govt. of Rajasthan |
| 48 | Dr. R.P. Maheshwari | Deputy Director, Technical Education | Govt. of Rajasthan |
| 49 | Ms. Urmil Talwar | Lecturer, incharge Rusa | Govt. of Rajasthan |
| 50 | Shri Mukesh sharma | Lecturer | Govt. of Rajasthan |
| 51 | Sh. Praveen Gupta | Technical advisor, Technical Education | Govt. of Rajasthan |
| 52 | Shri Sanjeev Narayan | Under Secretary | MHRD |
| 53 | Shri Navin Soi | Administrative Manager | RUSA TSG |
| 54 | Shri Simanta Mohanty | Chief Consultant | RUSA TSG |
| 55 | Dr. Vivek Nagpal | Senior Consultant | RUSA TSG |
| 56 | Ms. Chani Raj | Consultant | RUSA TSG |
| 57 | Ms. Julie Singh | Consultant | RUSA TSG |

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|----|----------------------|------------|----------|
| 58 | Mr. M Saravanan | Consultant | RUSA TSG |
| 59 | Mr. Rohit Srivastava | Consultant | RUSA TSG |
| 60 | Ms. Sarika Dixit | Consultant | RUSA TSG |
| 61 | Ms. Sugandha Gupta | Consultant | RUSA TSG |
| 62 | Ms. Suman Shukla | Consultant | RUSA TSG |
| 63 | Ms. Leela Upadhyay | Consultant | RUSA TSG |
| 64 | Mr. Pankaj Yadav | Consultant | RUSA TSG |
| 65 | Mr. Pramod Kumar | Consultant | RUSA TSG |